

WAUPACA POLICE DEPARTMENT



2010 ANNUAL REPORT

The Mission Statement of the Waupaca Police Department is to serve our community with the enduring belief that in doing so, we serve ourselves. We believe that community problems require total commitment between ourselves and those we serve. As professionals, we view our responsibilities as covenant of public trust. We recognize that the primary purpose of our organization is not only the skillful enforcement of the law, but the delivery of humanitarian services which promote community peace.

Waupaca City Council
Waupaca Police Commission
Mayor Brian Smith
City Administrator/City Clerk Henry Veleker

City Representatives,

Attached you will find the Waupaca Police Department Annual report for 2010. Please keep in mind that every member of the Waupaca Police Department is a vital factor in our success and as you review this report, you will see how their direct involvement in day to day operations is what makes our department unique and a critical part of our community.

Overall, you will find that Waupaca's crime rate decreased by approximately .03% from 2009 based on our Uniform Crime Reporting statistics whereas our clearance rate increased to almost 45%.

The total budget for police operations in 2010 was \$1,407,154. Actual costs came to \$1,411,086; about \$3,932 over budget, or approximately .28% (final audit is not yet complete). Revenue collected in 2010 was \$119,835, an increase of 2.2%.

On the whole, police calls, citations and arrests increased by 9.8%. Overall, incidents increased 10.7%, criminal arrests decreased 2%, and citations increased by 19.1%. Overall property loss due to theft increased 17.2%. Recovered stolen property was approximately 55%, well over the statewide average of 34%

As we look forward to 2011, the Waupaca Police Department will continue to be challenged to respond to an increasing demand for services without increasing taxpayer support and an anticipated decrease in State funding opportunities. The police department will continue to take advantage of technology to reduce "down time" and actually increase police presence and response times without increasing personnel.

Respectfully submitted



Timothy Goke
Police Chief

January 05, 2011

Waupaca City Council
Waupaca Police Commission
Mayor Brian Smith
City Administer Henry Veleker
Chief of Police Tim Goke

Dear Representatives,

The Waupaca Police Department encountered many challenging issues in regard to staffing levels in 2010. Sergeant James Kirk resigned from the police department in January and Officer Matt McDonald left the department in May to work for another law enforcement agency. The police department also had one officer on light duty for an extended period of time due to maternity leave and another officer was off for approximately two months for an injury he had received while trying to apprehend a criminal. The police department had a promotional process for the vacant Sergeant's position and Officer Mario Graceffa was promoted to patrol sergeant. Sergeant Graceffa has been with the police department for approximately 8 years and is regarded as a valuable asset to our team.

The police department went through a hiring process for the vacant patrol officer positions and hired Colin Mumford and Mark Neumann to fill those vacancies. I am confident that both officers will do an excellent job and represent the police department with professionalism and integrity while performing their duties. The police department also hired Andy Hopfensperger as a part-time patrol officer and he has proven to be a valuable addition. The department appreciates and recognizes all the members of the department for their hard work and willingness to work extra shifts during this past year.

All the officers attended a minimum of 24 hours of state mandated training for 2010. Officer Josh Krueger was selected to the Waupaca County Emergency Response Unit and received SWAT training. Officer Krueger also became a certified field training officer for the department. Other notable training for the department included the implementation of automatic rifles. Sergeant Graceffa trained and qualified all the officers in the use and care of the weapons while on duty.

On behalf of the men and women of the Waupaca Police Department, I would like to express our sincere gratitude to the members of the Police Commission, Mayor Brian Smith and the Common Council for their continued support.

Respectfully,

Geoff Johnson
Lieutenant

2010 Budget Summary

Though the city's 2010 population is estimated at 6,265, much of the area's population lives outside the city limits in surrounding townships. The Waupaca area supports a service area of over 30,000 people within a 15 mile radius of the city. Waupaca is the Waupaca County seat and encompasses approximately 7.966 square miles and has about 41.84 miles of roads.

The 2010 Budget for the Waupaca Police Department was \$1,407,154, broken down into 7 different areas or “programs”, including Police Administration, Police Patrol, Clerical, Drug Enforcement, School Liaison, School Patrol and Parking Enforcement. Overall, the police department came slightly over budget by \$3,932. Table 1 depicts the actual budget for specific programs for 2010.

In 2010, Police Patrol had a budget deficit of **\$23,675** as indicated in table 1. Several factors affected this cost center, most of which centers around overtime and part time pay. During the year, 2 officers resigned, and another 2 officers were out on injury or family medical leave.

2010 BUDGET SUMMARY				
	Budgeted	Actual	Difference	Percentage
Police Administration	\$221,174	\$220,572	\$602	-0.27%
Police Patrol	\$1,014,277	\$1,037,952	(\$23,675)	2.33%
Clerical	\$72,129	\$61,327	\$10,802	-14.98%
Meg Operations	\$2,000	\$900	\$1,100	-55.00%
School Patrol	\$8,291	\$6,486	\$1,805	-21.77%
School Liaison	\$38,441	\$44,581	(\$6,140)	15.97%
Parking Enforcement	\$1,800	\$103	\$1,697	-94.28%
Building	\$49,042	\$39,165	\$9,877	-20.14%
TOTAL	\$1,407,154	\$1,411,086	(\$3,932)	0.28%

Table 1 **figures do not reflect final audit report*

2010 Revenue Summary

The total revenue generated by the Waupaca Police Department in 2008 was **\$117,244**, an approximate decrease of 10% over 2008. Table 2 depicts the actual source of revenue over the past 5 years, and Figure 1 depicts the average percentage in each category for 2009. Table 3 depicts the budgeted amounts compared to the collected amounts.

Table 2

POLICE DEPARTMENT REVENUE SUMMARY						
	2010	2009	2008	2007	2006	2005
Traffic	\$24,088	\$22,304	\$20,860	\$21,965	\$24,090	\$20,519
Misdemeanors	\$19,689	\$27,153	\$23,771	\$24,512	\$24,615	\$20,130
Parking	\$24,534	\$22,679	\$29,929	\$28,015	\$33,306	\$30,674
Alarms Permits		\$20	\$45	\$15	\$15	\$90
Fees	\$2,392	\$2,916	\$3,118	\$3,091	\$3,499	\$1,130
Other	\$1,185	\$0	\$2,090	\$365	\$325	
Liaison	\$44,970	\$38,544	\$46,895	\$47,481	\$49,015	\$59,822
Crossing Guard	\$2,977	\$3,628	\$4,645	\$1,511		
TOTALS	\$119,835	\$117,244	\$131,353	\$126,955	\$134,865	\$132,365

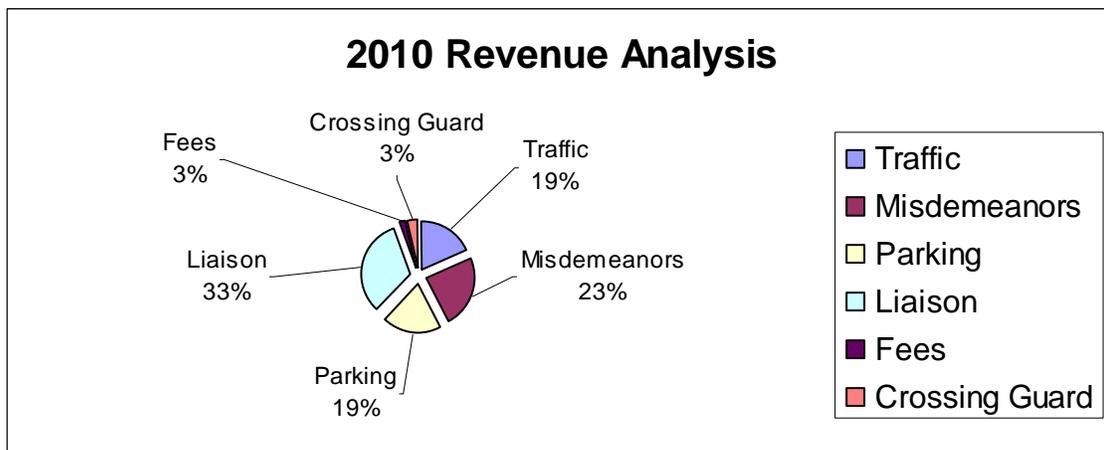


Figure 1

2010 BUDGET SUMMARY		
	BUDGETED	COLLECTED
Traffic	\$23,500	\$24,088
Misdemeanors	\$27,500	\$19,689
Parking	\$41,500	\$24,534
Liaison	\$38,441	\$44,970
Fees	\$3,500	\$2,392
Crossing Guard	\$4,145	\$2,977
TOTAL	\$138,586	\$118,650

Table 3

Police Department 2010 Incident Analysis

The Police Department tracks every call an Officer is called to, including all self initiated field activity (SIFA). Table 4 depicts the yearly summaries with a percentage depicted for each category shown in Figure 3. This depicts an increase in Incidents of 9.6% as compared with 2009. A summary of each category is as follows:

Assist: General citizen assists to include assisting EMS, FIRE, businesses, motorists (i.e. lockouts), and assisting other agencies.

Criminal: All calls related to criminal activity, such as burglaries, thefts, drug offenses, and domestic disturbances.

General: This category includes a variety of services, including animal complaints, delivery of council and other legal notices, follow up investigations, and community presentations:

Ordinance: General ordinance violations, such as animal complaints, disturbances, bad checks, truancy, and permit violations.

Service: General service related calls, such as missing persons, special patrols, and warrant arrests.

Traffic: All traffic related calls, such as speeding, OWI, school zone enforcement, traffic direction, and accident investigation.

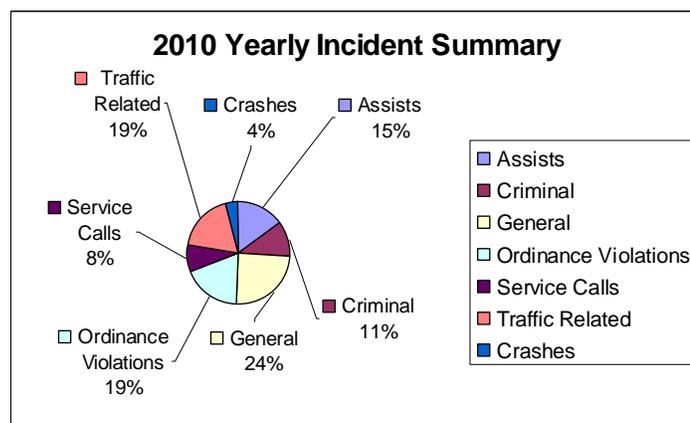


Figure 2

YEAR	2010	2009	2008	2007	2006
Assists	1663	1334	1499	1797	1288
Criminal	824	963	1129	1178	1244
General	1545	2104	1617	701	777
Ordinance Violations	1938	1619	1712	1350	1187
Service Calls	1320	735	1147	1604	1873
Traffic Related	2068	1636	1693	2567	2264
Crashes	283	321	416	347	318
TOTAL CALLS	9641	8712	9213	9544	8951

Table 4

2010 Property Loss Analysis

The total property loss (theft) for 2010 was reported at \$135,293, and the amount of stolen property recovered was \$73,773, or approximately 55%. In 2008, the statewide recovery rate average was 34%¹. Figure 4 depicts a property loss analysis over the past 5 years. Based on this graph, you can see that the Waupaca Police Department is consistently higher with recovery rates than the statewide average.

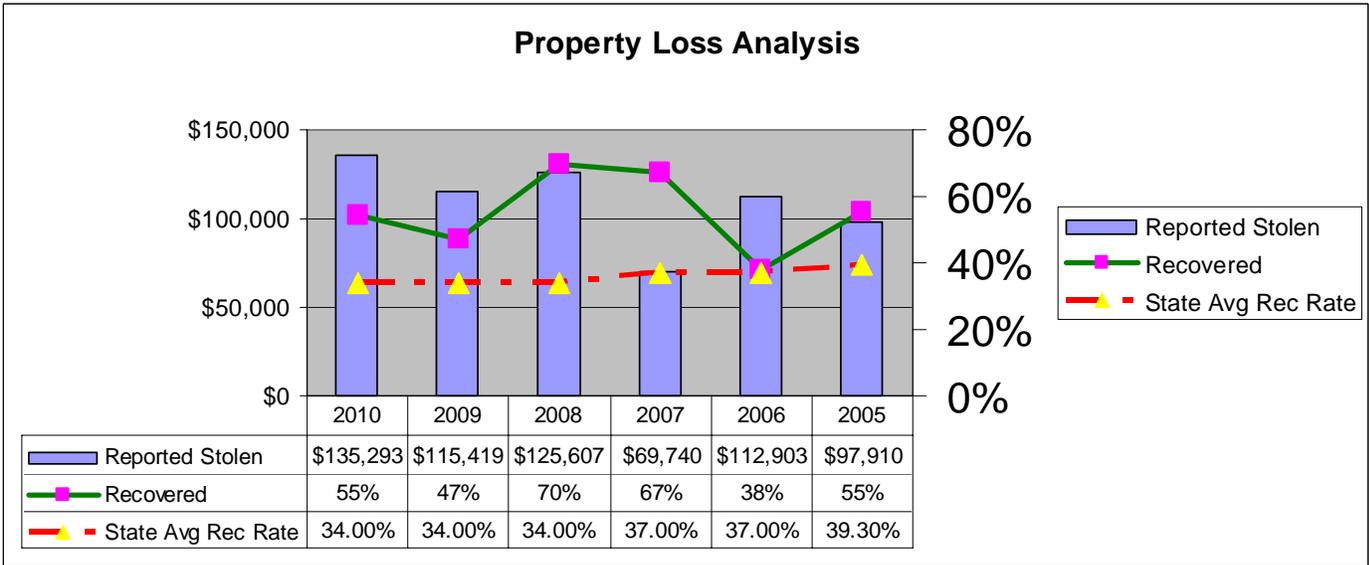


Figure 3

¹ Wisconsin Office of Justice Assistance, 2008 Crime in Wisconsin

Uniform Crime Reporting Summary

The Federal Bureau of Investigation's Uniform Crime Reporting (UCR) Program, which began in 1929, collects information on the following crimes reported to law enforcement authorities: homicide, forcible rape, robbery, aggravated assault, burglary, larceny-theft, motor vehicle theft, and arson.

In 2010, The WPD saw a .03% decrease in UCR Crimes from 273 in 2009 to 265.

	2006	2007	2008	2009	2010
Murder	0	0	0	0	0
Sexual Assault	2	5	0	0	0
Burglary	27	13	28	34	15
MV Theft	2	6	7	2	7
Robbery	1	0	0	0	1
Theft	252	244	227	178	201
Assault	41	56	43	59	41
TOTAL	325	324	305	273	265

Table 4

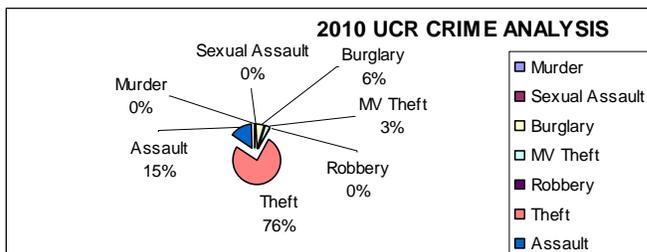


Figure 4

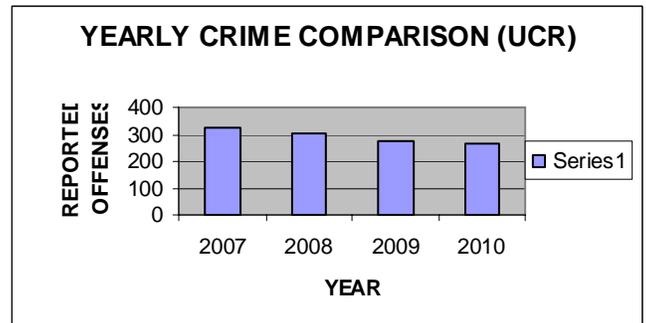


Figure 5

Uniform Crime Reporting Clearance Rate

Figure 7 depicts the arrest clearance rates for UCR offenses in 2010 as compared to the state wide average rates for 2008². Category for Murder is reported at 0% clearance due to the fact that there were no offenses reported.

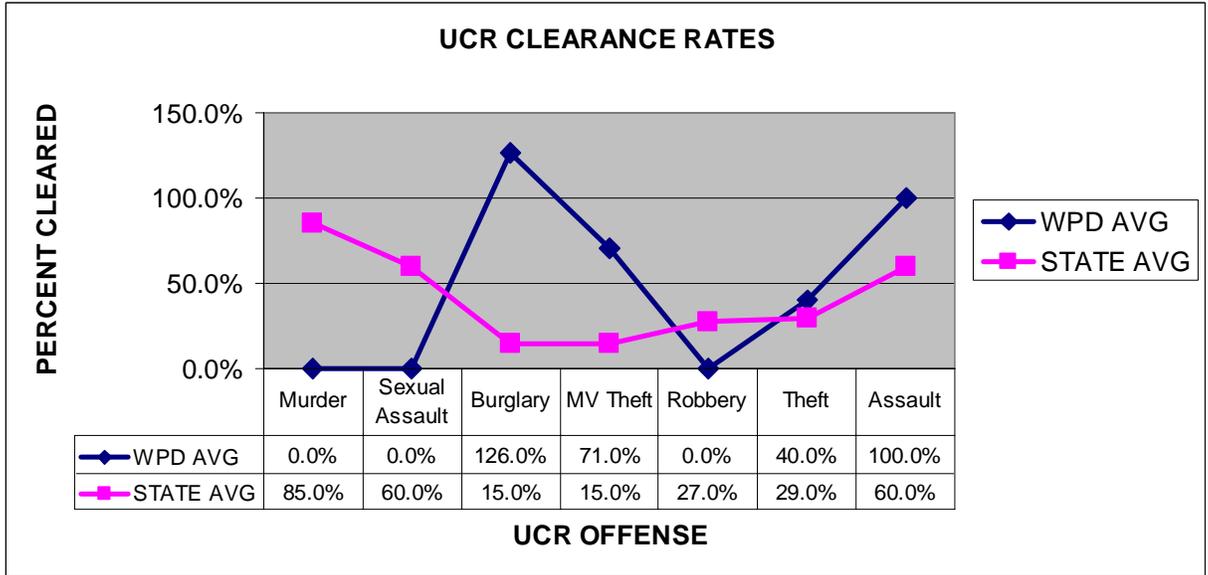


Figure 6

As shown on this table, the clearance rate for the Waupaca Police Department is significantly higher than the statewide average.

² Wisconsin Office of Justice Assistance, 2008 Crime and Arrest Report.

2010 Criminal Arrest Analysis

Figure 7 depicts the actual number of total criminal arrests made by the Waupaca Police Department. Figure 8 depicts a percentage breakdown of all arrests made in 2010. In comparison, there was a 2% decrease of criminal arrests from 2009 to 2010.

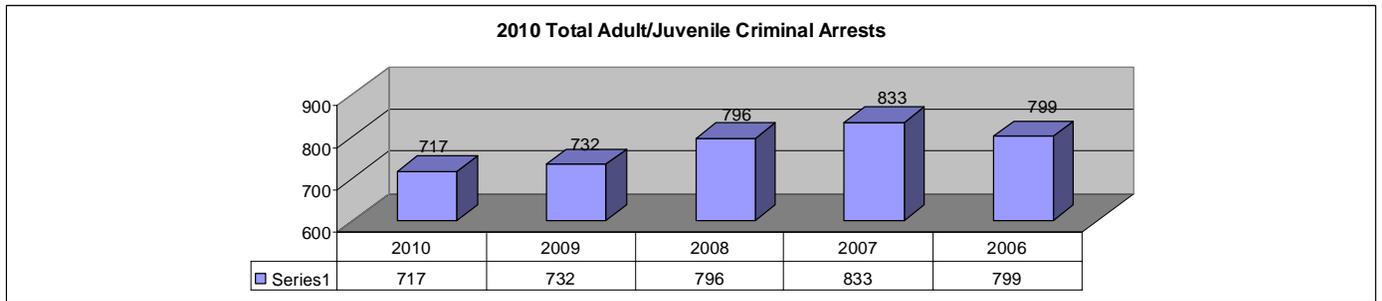


Figure 7

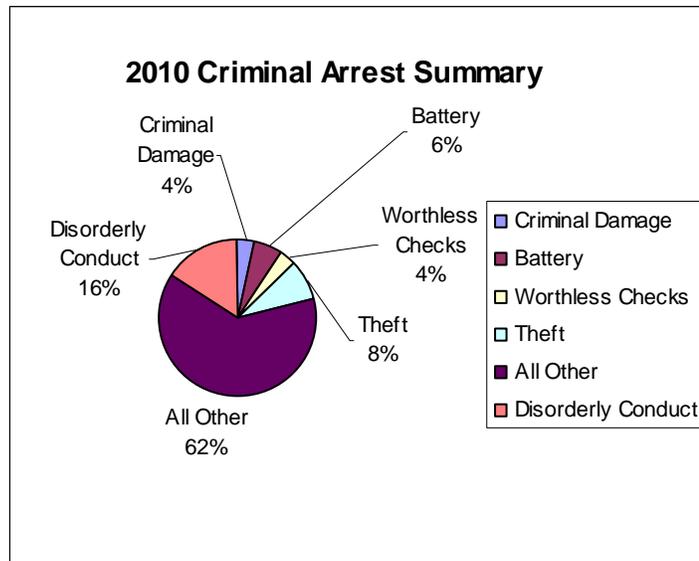


Figure 8

2010 Citation Analysis

Table 5 depicts the actual number of citations, both traffic and ordinance violations issued over the past several years. For 2010, there was a 19.1% increase in citations as compared to 2009.

CITATION SUMMARY

CITATION SUMMARY				
YEAR	TRAFFIC	UNDERAGE ALCOHOL	ORDINANCE	TOTAL
2002	486	99	265	850
2003	916	104	279	1299
2004	544	69	425	1038
2005	675	82	448	1205
2006	854	57	571	1482
2007	740	83	775	1598
2008	828	24	693	1545
2009	783	11	598	1392
2010	1249	24	385	1658

Table 5

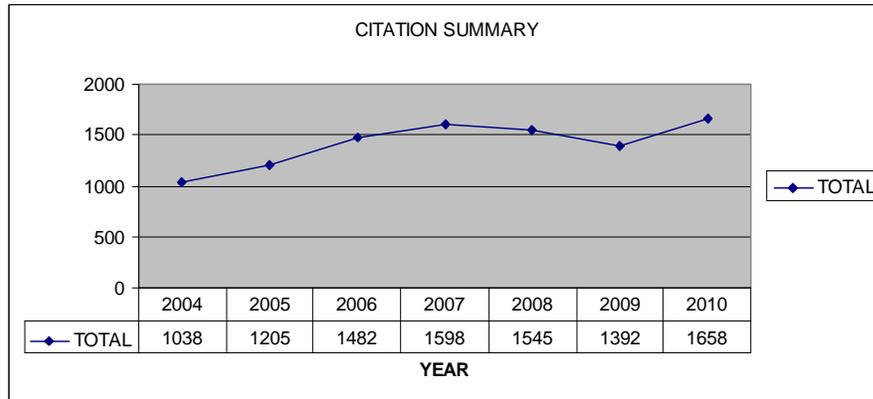
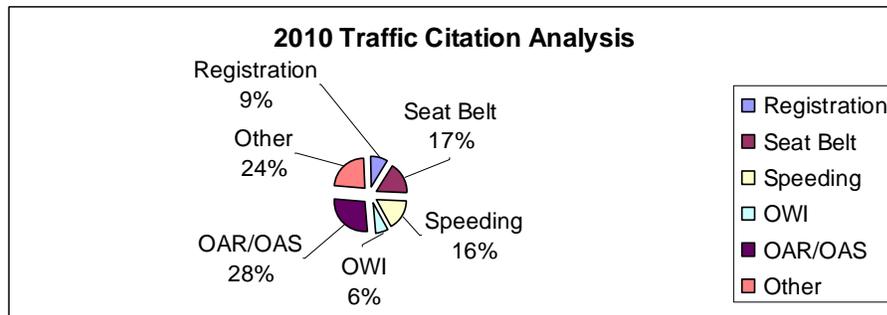


Figure 10

Figure 10 depicts the annual number of citations issued while Figure 11 depicts a percentage breakdown of all traffic citations issued in 2010.



Figure

2010 Parking Citation Analysis

Figure 14 depicts a percentage breakdown of the total number of parking citations issued in 2010, and Table 6 shows a comparison of citations issued over the past 5 year period.

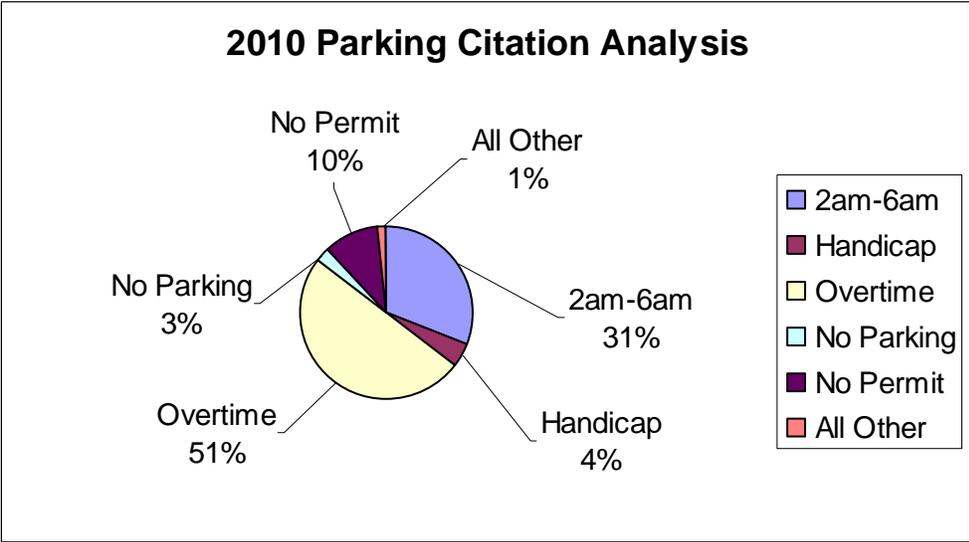


Figure 14

Parking Citation Breakdown

	2010	2009	2008	2007	2006
2am-6am	599	574	751	661	921
Handicap	83	84	61	94	20
Overtime	963	576	512	585	1093
No Parking	56	59	108	69	90
No Permit	201	207	159	96	113
All Other	27	25	21	166	48
Total	1929	1525	1612	1671	2285

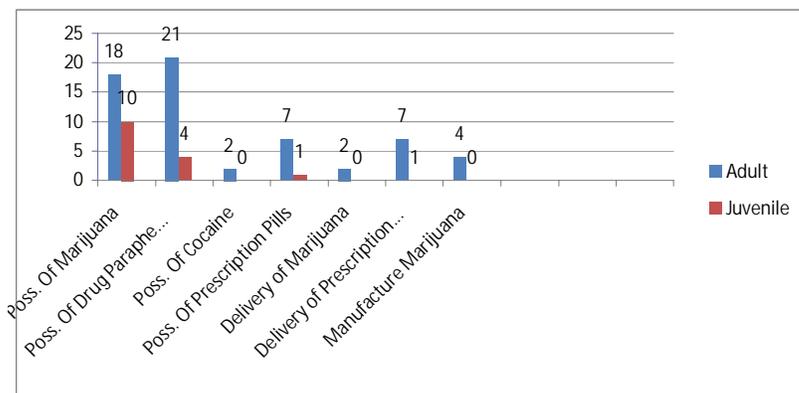
Table 6

2010 CRIME INVESTIGATIONS REPORT

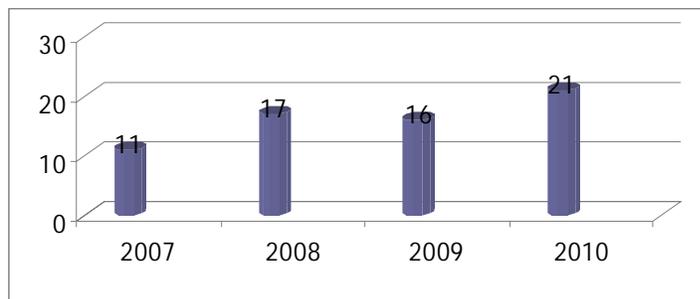
The Central Wisconsin Drug Task Force continues to play an active role in the City of Waupaca and surrounding area. Agencies that participate in the task force are Waupaca Police Department, Waupaca County Sheriff's Department, Waushara County Sheriff's Department, Stevens Point Police Department, Portage County Sheriff's Dept., Wood County Sheriff's Dept., Wisconsin Rapids P.D. Marshfield P.D., Berlin P.D., Green Lake County Sheriff's Dept., Juneau County Sheriff's Dept., Adams County Sheriff's Dept., and Marquette County Sheriff's Dept. The task force is comprised of detectives and officers from each department that assist other agencies with drug enforcement. Because of the task force we are able to share information about controlled substances being sold in Central Wisconsin.

In 2010 the City of Waupaca Police Department investigated 58 drug complaints that resulted in 77 people being arrested. There were 62 adult arrests and 15 juvenile arrests. The 58 drug complaints resulted in a total of 108 drug charges. These charges included possession of marijuana, possession of cocaine, possession of drug paraphernalia, possession of a scheduled drug(prescription), dispensing prescription medication, possession of prescription medication, possession while illegally obtaining the prescription medication, delivery of prescription medication, delivery of a scheduled drug, manufacture, distribution or delivery of marijuana, maintaining a drug house, and Distribution/ Possession near a park or school. The 9 delivery complaints stemmed from controlled buys that were made by an undercover officer from the Central Wisconsin Drug Task Force.

From January 1, 2010 thru December 31, 2010 there were sixteen students expelled from the Waupaca School District for drug and alcohol offenses. Twelve students were charged with possession of marijuana, one student was charged with delivery of a prescription medication, and three were charged with possession of alcohol on school property.



The City of Waupaca Police Department continues to see an increase of citizens reporting their prescription medications were stolen. The abuse of prescription drugs and diversion of medications has become a problem for police & healthcare professionals. A prescription drug abuser may prey on the sincere efforts of health care professionals to eliminate pain and suffering and provide comfort for a patient. Frequently, prescription drugs become a very valuable product for the drug trafficker. In order for the drug trafficker to increase their supply of medications, they may file a report stating that someone stole their medication. In 2010 the police department investigated twenty one complaints that resulted in one arrest. The graph below depicts prescription drug complaints from 2007, 2008, 2009 and 2010. As you can see there was a 91% increase in complaints from 2007 to 2010 and a 32% increase from 2009 to 2010.



In 2010, the City of Waupaca Police Department joined the Waupaca County Internet Crimes Against Children Task Force. There are six agencies in Waupaca County that participate in the task force. They are Manawa, New London, Marion, Clintonville, Waupaca Police Department, and Waupaca County Sheriff's Department. The task force investigates child pornography, child prostitution, enticement, obscenity directed towards minors, and traveler cases. With so many children online, today's predators can easily find and exploit them. For predators, the Internet is a new, effective, and more anonymous way to seek out and groom children for criminal purposes such as producing and distributing child pornography, contacting and stalking children for the purpose of engaging in sexual acts, and exploiting children for sexual tourism for personal and commercial purposes.

In 2010 the City of Waupaca investigated five internet complaints that resulted in four adult arrests. Of the four adults that were arrested, two of the adults were also arrested for first and second degree sexual assault of a child. One individual has been convicted of Possessing Child Pornography with the other charges being read in and was sentenced to 20 years of incarceration, followed by 15 years close P and P supervision. The other suspect is awaiting trial.

In 2009, the City of Waupaca investigated several burglaries where we believed one person was responsible for a large number of them. The suspect was taken into custody in November of 2009 and several thousand dollars of property was recovered from burglaries in the City of Waupaca and Waupaca County. Because of the complexity of this investigation, it took several months before charges could be forwarded to the district attorney's office. The suspect was referred for 17 counts of burglary in the City of Waupaca.

On November 2, 2010 the City of Waupaca Police Department investigated a suspicious death of a person and dog. The State of Wisconsin Department of Criminal Investigations, the State of Wisconsin Crime Lab, and the Wisconsin State Patrol Reconstruction Unit assisted with the investigation. It was later determined the person and dog passed away from medical issues.

Respectfully Submitted,

Brian Hoelzel
Detective Sergeant

WAUPACA COUNTY SWAT

Police response to an unusual emergency situation often requires specialized tactical units trained and equipped to take effective action. The Waupaca County SWAT Team is designated for these types of situations. The primary goal of this unit is to contain, control, and resolve these situations as effectively and efficiently as possible while protecting life and minimizing the risk of injury to all persons involved.

The Waupaca County SWAT Team is comprised of law enforcement S.W.A.T. officers throughout the county of Waupaca. A (S.W.A.T.) Operator is an officer who is trained in Specialized Weapons And Tactics. Law Enforcement Depts compiling the Waupaca County SWAT Team are the Waupaca P. D., Waupaca County Sheriff's Dept., Clintonville P. D., New London P. D., and the Iola P. D. Currently there are 16 Swat operators that comprise two teams (GRAY Team and BLUE Team). The Waupaca P.



D. SWAT operators are Sergeant Mario Graceffa and Officer Josh Krueger. Officer Josh Krueger applied for and was accepted onto the SWAT Team in August 2010. Officer Krueger has since completed a 40 hour Basic SWAT School in tactical operations.

The Waupaca County SWAT Team will respond for deployment when ordered out by proper authority for the purpose of controlling non-routine/high risk incidents. SWAT will provide a coordinated police response in situations where non-routine police action is required. SWAT may be used if requested for the execution of high-risk warrants that may pose a danger to innocent persons or police personnel.

In 2010 the Waupaca SWAT Team assisted in a multi-agency drug investigation that was ongoing for over a year. The Waupaca County Swat Team also hosted four separate Active Shooter Training Seminars located in several of the Waupaca County Schools. Waupaca SWAT opened enrollment to all law enforcement agencies within the County. Utilizing local schools, the Waupaca County SWAT team trained local law enforcement officers at Clintonville, New London, Iola and Waupaca School Districts. Over 50 law enforcement officers attended the four days of training.



Team maintains a vigorous training schedule. The Waupaca SWAT Operators trained monthly in several tactical areas. To name a few, SWAT Operators train for scenarios in hostage rescue, active shooters, barricaded subjects, negotiations, and executions of warrants. The majority of the SWAT Operators are State Certified Instructors in several police disciplines.

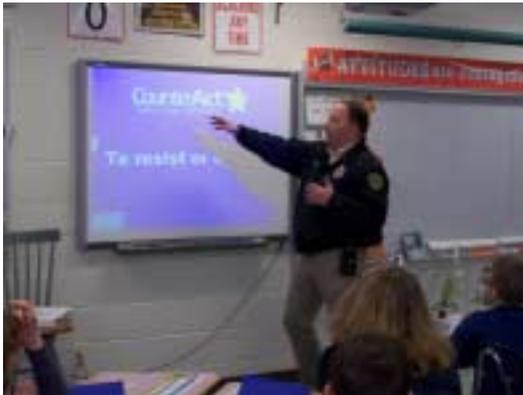
Respectfully submitted

Sergeant Mario Graceffa

2010 Department Programs & Services

The City of Waupaca Police Department participated in various programs through out the year of 2010. The participation in these programs is an encouraging attribute to the officers of this department in their effort to be proactive in law enforcement and enhance community police relations.

An important element to the Waupaca Police Department's commitment to community relations is our involvement with the youth. Liaison Officer Rodenz has the primary responsibility of building a bridge between the youth and police department through his presence within the Waupaca school system.



In 2010 Officer Rodenz talked to various classes within the school system about the dangers of drugs and alcohol. Officer Rodenz also taught a class called Counter Act which specifically targets 4th, 5th and 6th grade students on the dangers of drugs and alcohol. The curriculum for the class is designed to integrate law enforcement, school and family in preventing the use of alcohol or drugs and further teaches children to avoid using violence as a means of solving problems.

The Waupaca Police Department also participates in the Quick 50 program which is sponsored by the Waupaca County Crime Stoppers. The purpose of the program is to increase safety in our schools by encouraging students to report such things as weapons, drugs or alcohol. A fifty dollar reward is paid to students who provide information leading to an arrest. In 2010, eight Quick 50 tips were paid out as a result of information which led to an arrest.

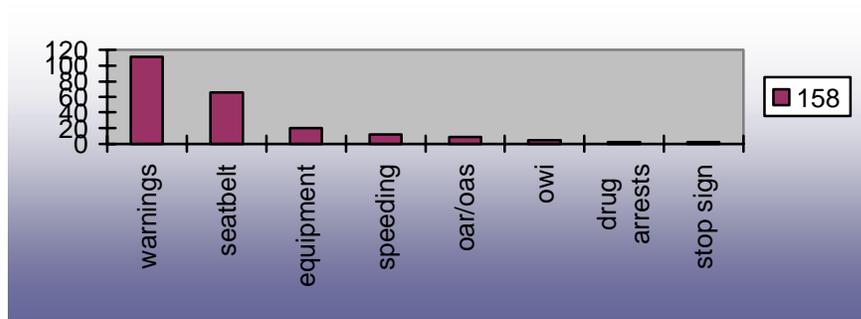




During the year, Officers of the Waupaca Police Department have also been active in various events and programs outside of the school system. On May 15, 2010 Officer Weise gave a bike safety presentation at Riverside Medical Center. The event was attended by approximately fifty area children and focused on bike safety, bike laws and the use of hand signals. Officers Krueger, Hahn and Benitez have also taught rules of the road to beginning drivers at a Drivers 2b class. This class provides a unique opportunity for Officers of the department to teach and explain motor vehicle laws to beginning drivers in a relaxed atmosphere.

In the months of January and May the Waupaca Police Department was the primary agency in a federally funded alcohol enforcement grant. The grant provides funds for officers to work overtime shifts during specified days and hours of the week. The purpose of the grant is to provide a saturated patrol concentrating on traffic enforcement with an ultimate goal to locate and arrest drivers who are intoxicated. Officers from the Waupaca Police Department also worked overtime grant hours in the months of April, July and August. As part of the grant, our agency also participated in click it or ticket from May 24th through June 6th. Officers during these special assignments made 158 traffic stops which included a variety of offenses as indicated by the graph below.

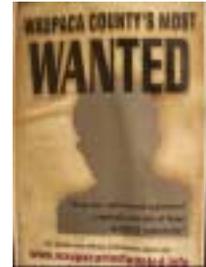
OWI ENFORCEMENT GRANT



In 2010 the Waupaca Police Department continued sex offender compliance checks. Sex offenders have always lived and worked in our community, but in 1997 the Wisconsin Sex Offender Registration and Community Notification laws became effective. The intent of the law is to monitor and track the whereabouts of sex offenders by mandating they register with the Department of Corrections as well as local law enforcement if required.

The Waupaca Police Department has taken additional steps to monitor registered sex offenders in our community. Currently there are twenty four registered sex offenders who live or work within the City of Waupaca. Throughout the year, City of Waupaca Officers made one hundred and thirty four individual house checks to confirm sex offenders are accurately reporting their addresses.

During the year, Officer Benitez has maintained Waupaca's most wanted web site. The site is designed to provide information on individuals who have warrants and last known addresses in the area. In 2010, twelve subjects have been removed from the site as a result of being apprehended or satisfying outstanding fines. Officer Benitez has plans in the coming year to expand public awareness of the site through use of local media outlets.



wanted web site. warrants and last removed from the Officer Benitez has through use of local

Respectfully submitted
Sgt. John Helgeson

STAFFING LEVELS

In terms of Wisconsin averages, there were 2.31 sworn officers per 1,000 residents, 0.95 civilians per 1,000 residents and 3.25 total employees per 1,000 residents, based on 2006 averages³. Nationwide, the average was 2.3 sworn officers per 1,000 residents⁴. The number of employees per 1,000 is related to a variety of factors including crime level, geographic coverage, size of agency, and budgetary issues.

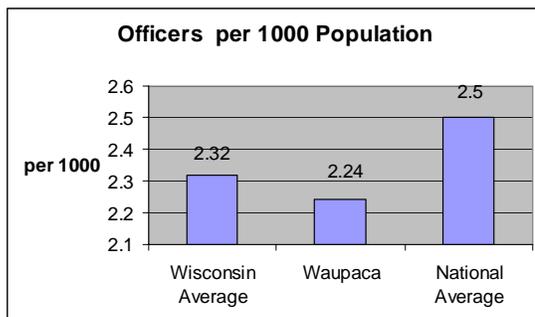


Figure 12

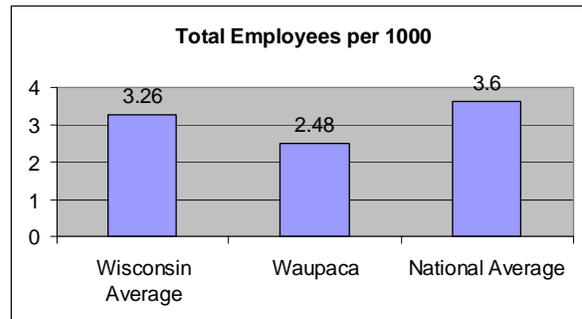


Figure 13

As of December 31, 2010, The Waupaca Police Department employed 14 full time sworn officers, and 1.5 full time civilian employees. Based on current population of 6,265, Waupaca has 2.24 sworn officers per 1,000 residents, and .24 civilians per 1,000 with a total of 2.48 employees per 1,000 residents, which is well below the state average of 3.26 employees per 1,000 residents, and the national average of 3.6. Figure 12 depicts the National average, State of Wisconsin average, and the actual number of officers employed per 1,000 residents for the City of Waupaca, whereas figure 13 depicts total employee averages.

³ Wisconsin Office of Justice Assistance, 2006 Crime and Arrest Report.

⁴ Dept of Justice, FBI, 2008 Crime in the United States.



STAFF

Chief Tim Goke
Lt. Geoff Johnson
Det/Sgt Brian Hoelzel
Sgt. John Helgeson
Sgt. Mario Graceffa
Ofc. Bob Lewinski
Ofc. Chad McClellan
Ofc. Nicole Jacobs
Ofc. Lisa Benitez
Ofc. Diana Flatoff
Ofc. Josh Krueger
Ofc. Colin Mumford
Ofc. Mark Neumann
PSLO Ofc. Brett Rodenz

Administrative Asst/Dispatcher Kitti Baldwin
P.T. Clerk Tania Verhalen

WAUPACA POLICE DEPARTMENT

