

# WAUPACA POLICE DEPARTMENT



## 2014 ANNUAL REPORT

*The Mission Statement of the Waupaca Police Department is to serve our community with the enduring belief that in doing so, we serve ourselves. We believe that community problems require total commitment between ourselves and those we serve. As professionals, we view our responsibilities as covenant of public trust. We recognize that the primary purpose of our organization is not only the skillful enforcement of the law, but the delivery of humanitarian services which promote community peace.*

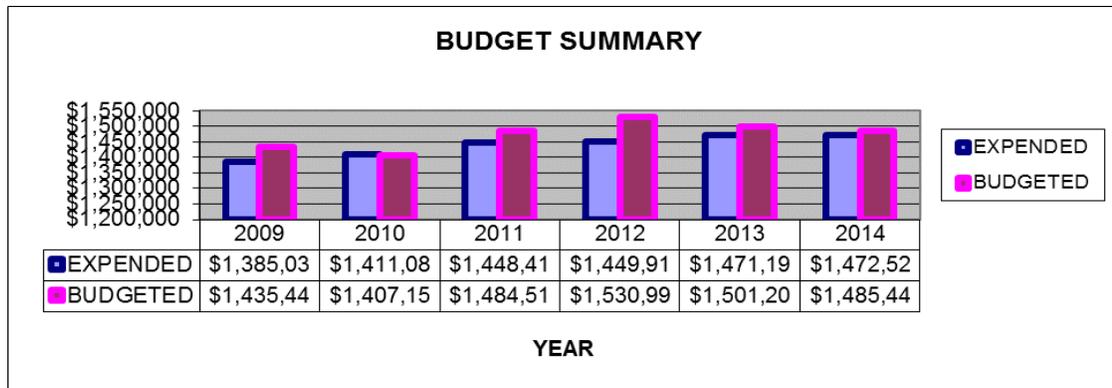
## 2014 Budget Summary

Though the city's 2014 population is estimated at 6,069 much of the area's population lives outside the city limits in surrounding townships. The Waupaca area supports a service area of over 30,000 people within a 15 mile radius of the city. Waupaca serves as the county seat encompassing approximately 8.01 square miles and has about 47.20 miles.<sup>1</sup>

The 2014 Budget for the Waupaca Police Department was \$1,485,440, which was a decrease of \$15,765 over 2013. The budget is broken down into 7 different areas or “programs”, including Police Administration, Police Patrol, Clerical, Drug Enforcement, School Liaison, School Patrol and Parking Enforcement. Table 1 depicts the actual budget for specific programs for 2014. In 2014, the Police Department came in under budget by 0.74%, or approximately \$10,956.

<b>2014 BUDGET SUMMARY</b>				
	Budgeted	Actual	Difference	Percentage
Police Administration	\$239,027	\$230,324	\$8,703	-3.64%
Police Patrol	\$1,032,510	\$1,041,583	(\$9,073)	0.88%
Clerical	\$69,748	\$71,439	(\$1,691)	2.42%
Meg Operations	\$2,367	\$1,333	\$1,034	-43.68%
School Patrol	\$8,240	\$10,088	(\$1,848)	22.43%
School Liaison	\$57,473	\$50,226	\$7,247	-12.61%
Parking Enforcement	\$1,800	\$2	\$1,798	-99.89%
Building	\$74,275	\$69,489	\$4,786	-6.44%
<b>TOTAL</b>	<b>\$1,485,440</b>	<b>\$1,474,484</b>	<b>\$10,956</b>	<b>-0.74%</b>

**Table 1**    *\*figures do not reflect final audit report*



**Figure 1**

<sup>1</sup> Waupaca Department of Planning and Zoning

## 2014 Revenue Summary

The total revenue generated by the Waupaca Police Department in 2014 was **\$122,681**. Table 2 depicts the actual source of revenue over the past 5 years, and Figure 3 depicts the average percentage in each category for 2014.

<b>POLICE DEPARTMENT REVENUE SUMMARY</b>					
	2014	2013	2012	2011	2010
Traffic/Misd	\$45,774.00	\$48,726.00	\$54,352.00	\$48,320	\$43,777
Parking	\$17,299.00	\$20,949.00	\$20,229.00	\$18,907	\$24,534
Alarms Permits	\$60.00	\$15.00	\$15.00	\$90	
Fees	\$2,749.00	\$2,847.00	\$2,614.00	\$2,720	\$2,392
Other	\$2,164.00	\$2,389.00	\$1,681.00	\$411	\$1,185
Liaison	\$50,005.00	\$49,122.00	\$50,329.00	\$45,777	\$44,970
Crossing Guard	\$4,630.00	\$3,838.00	\$3,390.00	\$7,100	\$2,977
<b>TOTALS</b>	<b>\$122,681.00</b>	<b>\$127,886.00</b>	<b>\$132,610.00</b>	<b>\$123,325</b>	<b>\$119,835</b>

Table 2

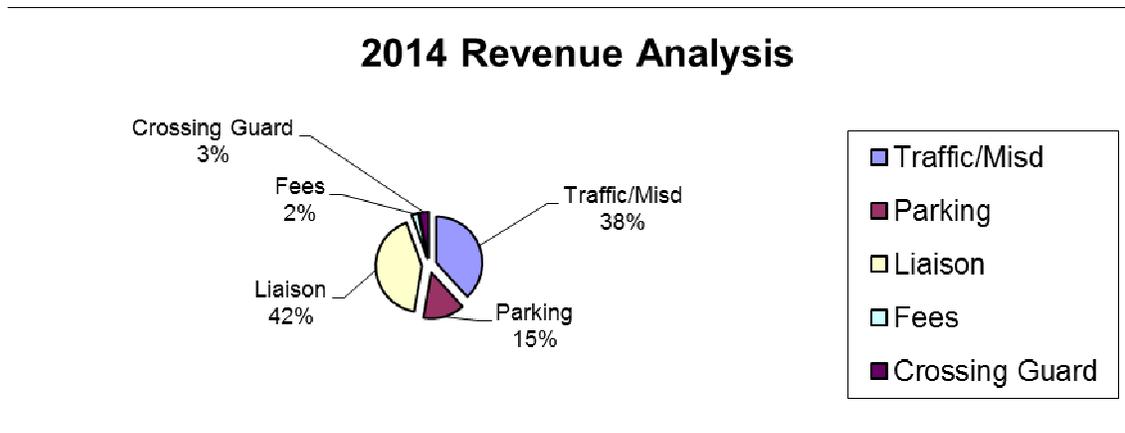


Figure 3

## Police Department 2014 Incident Analysis

The Police Department tracks every call an Officer is called to, including all self initiated field activity (SIFA). Table 4 depicts the yearly summaries with a percentage depicted for each category shown in Figure 3. This depicts an increase in Incidents of 5% when compared with 2013. A summary of each category is as follows:

Assist: General citizen assists to include assisting EMS, FIRE, businesses, motorists (i.e. lockouts), and assisting other agencies.

Criminal: All calls related to criminal activity, such as burglaries, thefts, drug offenses, and domestic disturbances.

General: This category includes a variety of services, including animal complaints, delivery of council and other legal notices, follow up investigations, and community presentations.

Ordinance: General ordinance violations, such as animal complaints, disturbances, bad checks, truancy, and permit violations.

Service: General service related calls, such as missing persons, special patrols, and warrant arrests.

Traffic: All traffic related calls, such as speeding, OWI, school zone enforcement, traffic direction, and accident investigation.

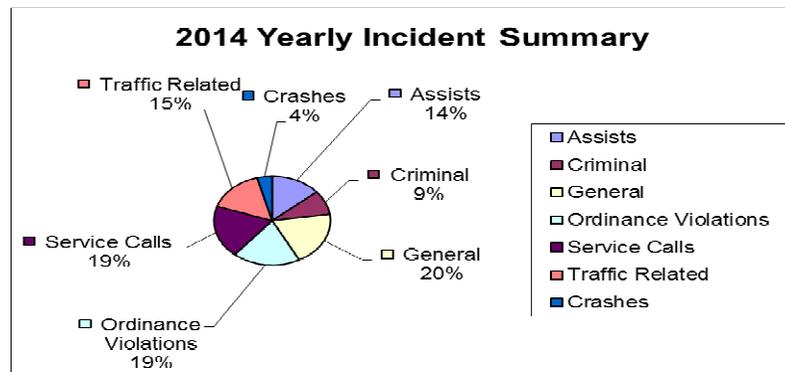


Figure 2

YEAR	2009	2010	2011	2012	2013	2014
Assists	1334	1663	1870	1766	1533	1258
Criminal	963	824	681	733	708	801
General	2104	1545	2072	1568	934	1789
Ordinance Violations	1619	1938	1724	2001	719	1713
Service Calls	735	1320	1423	1612	1655	1735
Traffic Related	1636	2068	2022	3421	3557	1418
Crashes	321	283	331	272	425	379
<b>TOTAL CALLS</b>	<b>8712</b>	<b>9641</b>	<b>10123</b>	<b>11373</b>	<b>9531</b>	<b>9093</b>

Table 3

# 2014 Property Loss Analysis

The total property loss (theft) for 2014 was reported at \$81,167, and the amount of stolen property recovered was \$28,322, or approximately 35%. In 2012, the statewide recovery rate average was 27%<sup>2</sup>. Figure 3 depicts a property loss analysis over the past 5 years. Based on this graph, you can see that the Waupaca Police Department is generally consistently higher with recovery rates than the statewide average.

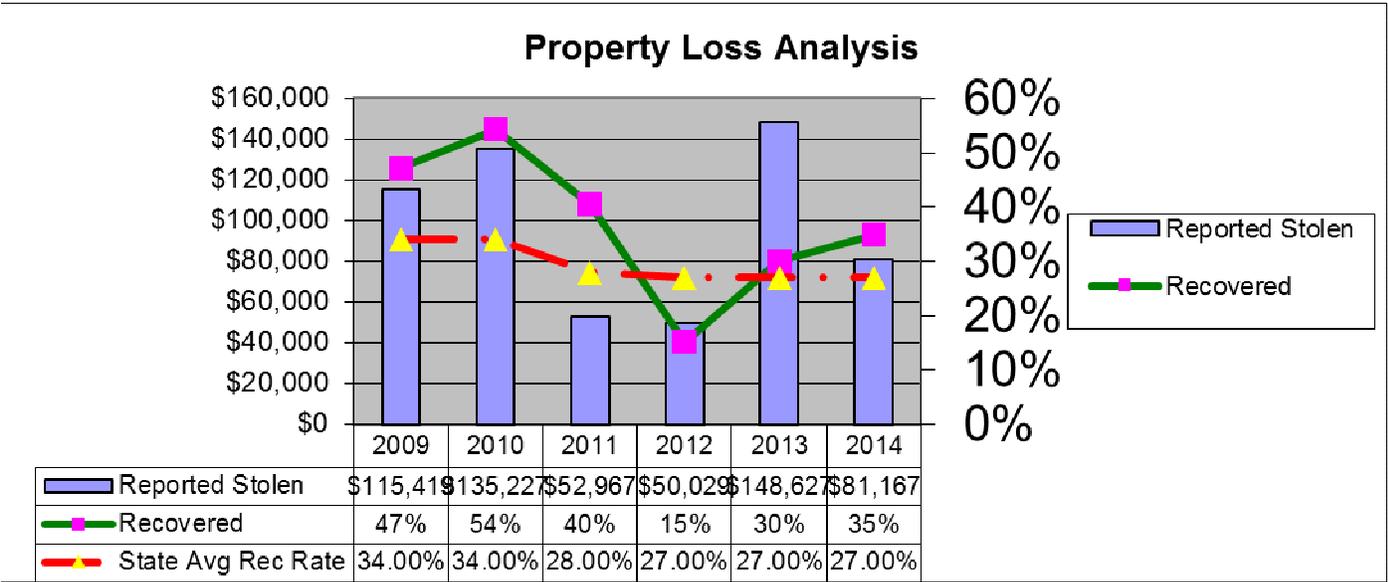


Figure 3

<sup>2</sup> Wisconsin Office of Justice Assistance, 2012 Crime in Wisconsin

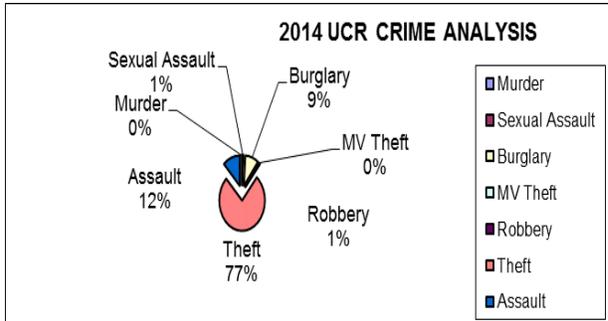
Uniform Crime Reporting Summary

The Federal Bureau of Investigation's Uniform Crime Reporting (UCR) Program, which began in 1929, collects information on the following crimes reported to law enforcement authorities: homicide, forcible rape, robbery, aggravated assault, burglary, larceny-theft, motor vehicle theft, and arson.

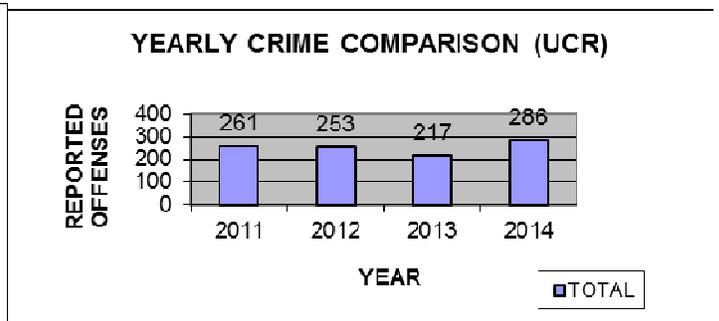
In 2014, The WPD saw a 32% increase in UCR Crimes from 217 in 2013 to 286.

UNIFORM CRIME DATA SUMMARY					
YEAR	2010	2011	2012	2013	2014
Murder	0	0	0	0	0
Sexual Assault	0	0	2	1	3
Burglary	15	10	23	7	27
MV Theft	7	7	0	2	
Robbery	1	3	2	4	2
Theft	201	211	192	167	219
Assault	41	30	34	36	35
<b>TOTAL</b>	<b>265</b>	<b>261</b>	<b>253</b>	<b>217</b>	<b>286</b>

**Table 4**



**Figure 4**



**Figure 5**

Uniform Crime Reporting Clearance Rate

Figure 6 depicts the arrest clearance rates for UCR offenses in 2014 as compared to the state wide average rates for 2012<sup>3</sup>. Category for Murder is reported at 0% clearance due to the fact that there were no offenses reported.

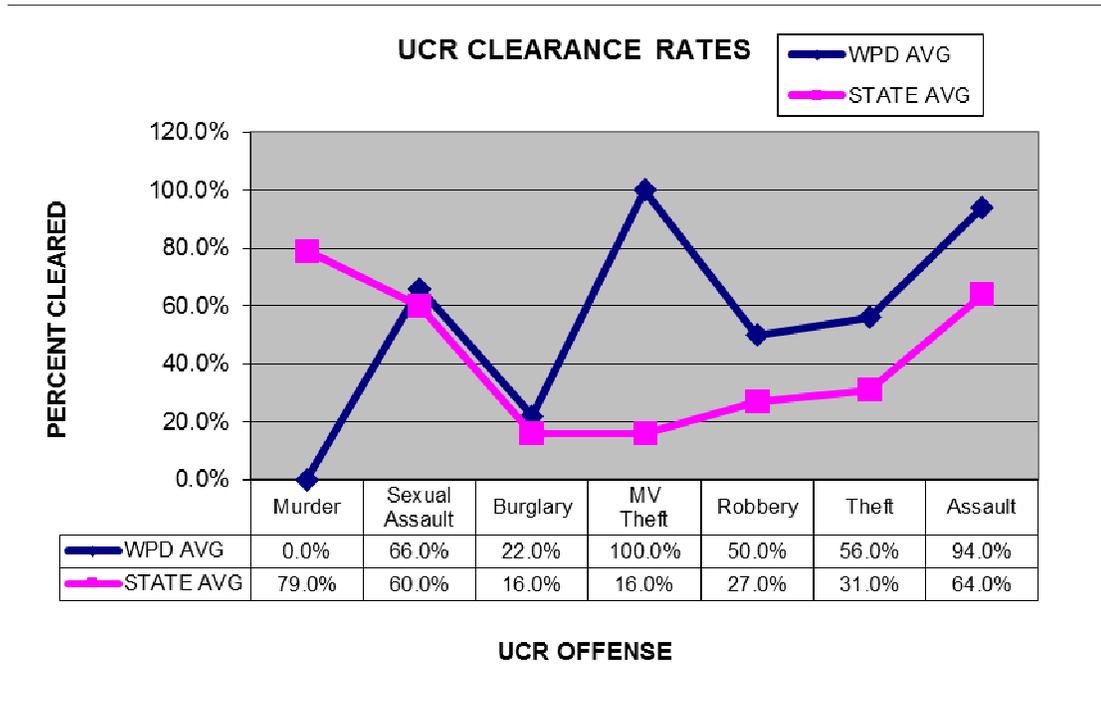
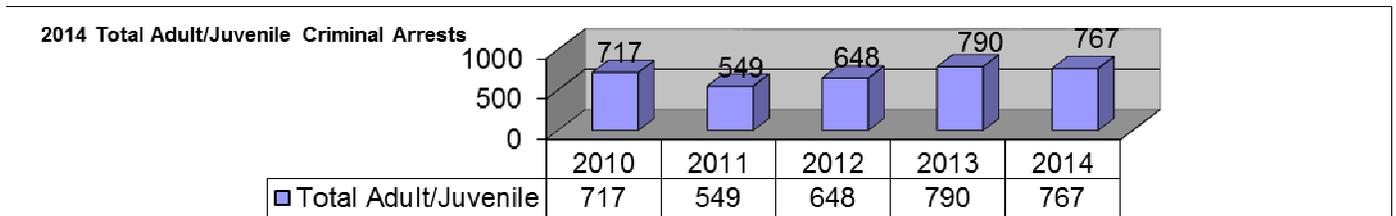


Figure 6

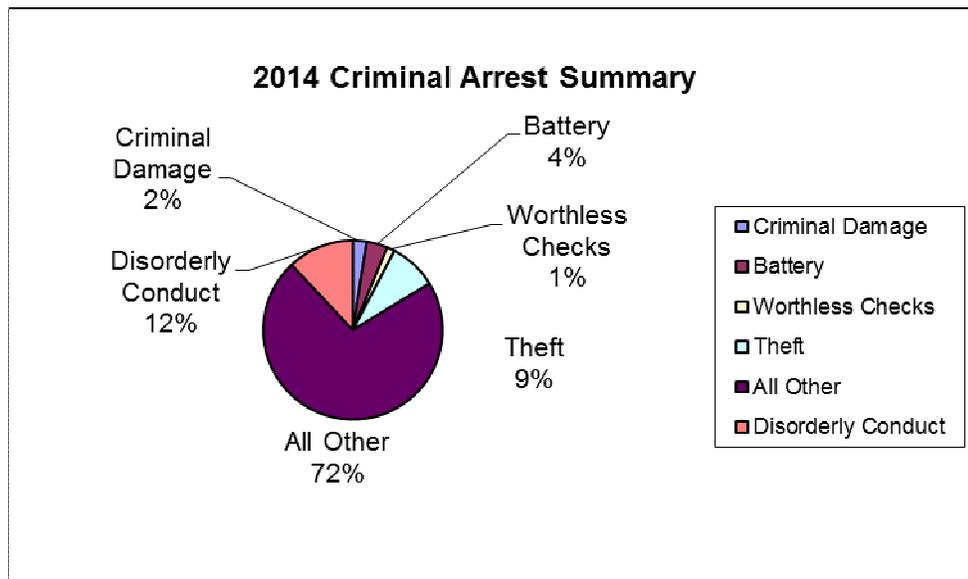
<sup>3</sup> Wisconsin Office of Justice Assistance, 2012 Crime and Arrest Report.

## 2014 Criminal Arrest Analysis

Figure 7 depicts the actual number of total criminal arrests made by the Waupaca Police Department. Figure 8 depicts a percentage breakdown of all arrests made in 2014. In comparison, there was a 3% increase of criminal arrests from 2013 to 2014.



**Figure 7**



**Figure 8**

# 2014 Citation Analysis

Table 5 depicts the actual number of citations, both traffic and ordinance violations issued over the past several years. For 2014, there was a 12% decrease in citations as compared to 2013.

## CITATION SUMMARY

CITATION SUMMARY				
YEAR	TRAFFIC	UNDERAGE ALCOHOL	ORDINANCE	TOTAL
2006	854	57	571	1482
2007	740	83	775	1598
2008	828	24	693	1545
2009	783	11	598	1392
2010	1249	24	385	1658
2011	1272	11	456	1739
2012	1765	45	425	2235
2013	1166	31	442	1639
2014	863	34	547	1444

Table 5

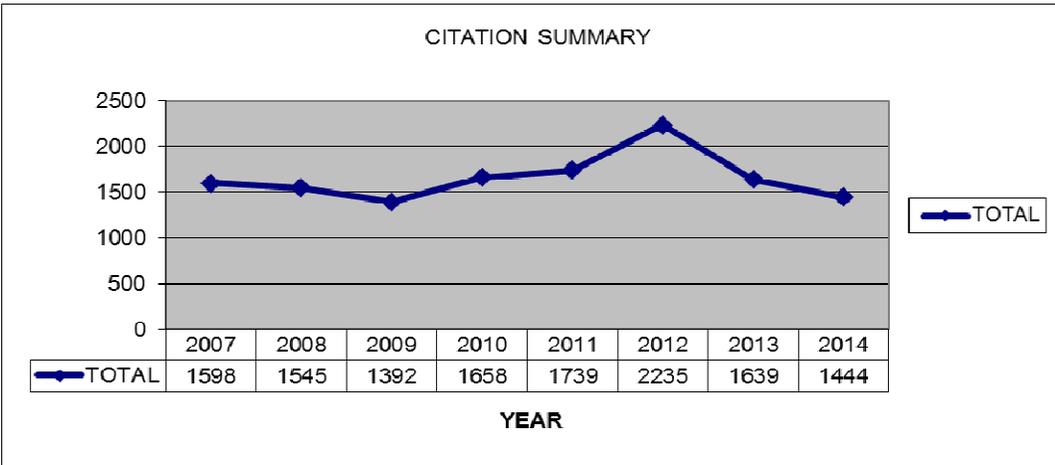


Figure 9

Figure 9 depicts the annual number of citations issued while Figure 10 depicts a percentage breakdown of all traffic citations issued in 2014.

## 2014 Traffic Citation Analysis



Figure10

## 2014 Parking Citation Analysis

Figure 11 depicts a percentage breakdown of the total number of parking citations issued in 2014, and Table 6 shows a comparison of citations issued over the past 5 year period.

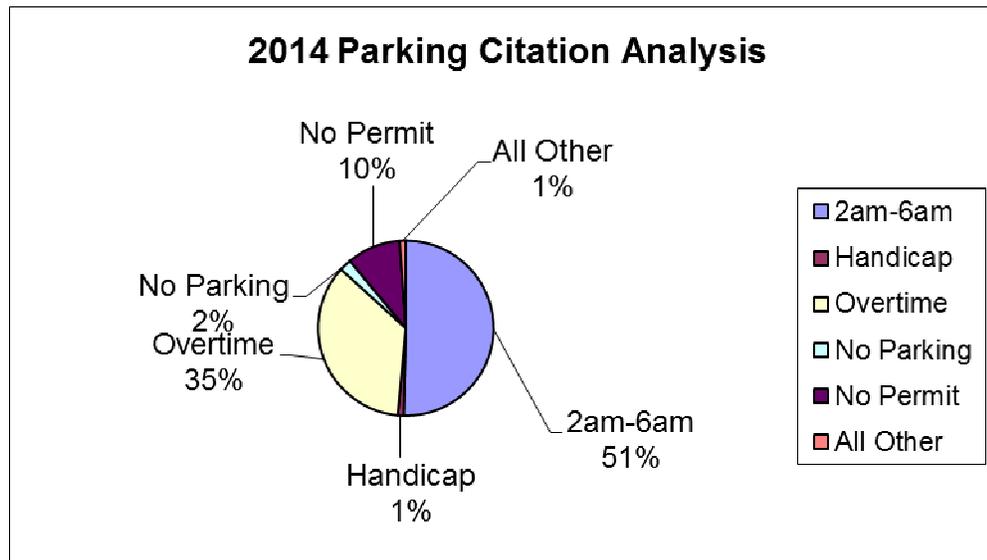


Figure 11

## **Parking Citation Breakdown**

	2014	2013	2012	2011	2010
2am-6am	567	637	651	545	599
Handicap	12	20	23	14	83
Overtime	397	547	578	604	963
No Parking	25	51	30	24	56
No Permit	111	189	165	188	201
All Other	13	23	18	25	27
Total	1125	1467	1465	1400	1929

Table 6

## STAFFING LEVELS

In terms of Wisconsin averages, there were 2.21 sworn officers per 1,000 residents, 1.04 civilians per 1,000 residents and 3.25 total employees per 1,000 residents, based on 2012 averages<sup>4</sup>. Nationwide, the average was 2.38 sworn officers per 1,000 residents<sup>5</sup>. The number of employees per 1,000 is related to a variety of factors including crime level, geographic coverage, size of agency, and budgetary issues.

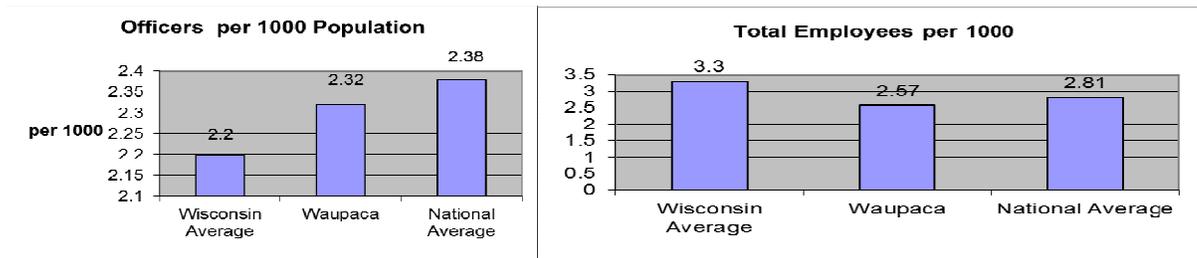


Figure 12

Figure 13

As of January 15, 2015, The Waupaca Police Department employed 14 full time sworn officers, and 1 full time civilian employees. Based on current population of 6,069, Waupaca has 2.32 sworn officers per 1,000 residents, and .25 civilians per 1,000 with a total of 2.57 employees per 1,000 residents, which is below the state average of 3.25 employees per 1,000 residents, and the national average of 2.81. Figure 12 depicts the National average, State of Wisconsin average, and the actual number of officers employed per 1,000 residents for the City of Waupaca, whereas figure 13 depicts total employee averages.

<sup>4</sup> Wisconsin Office of Justice Assistance, Law Enforcement Employees in Wisconsin 2012

. <https://wilenet.org/html/justice-programs/programs/justice-stats/library/law-enforcement-employee/2012-le-emp-in-wi.pdf>

<sup>5</sup> Dept of Justice, FBI, 2011 Crime in the United States.



# STAFF

Chief Tim Goke

Administrative Asst/Dispatcher Jeri Allen

Lt. Geoff Johnson

Det/Sgt Brian Hoelzel

Sgt. John Helgeson

Sgt. Mario Graceffa

Ofc. Nicole Jacobs

Ofc. Diana Flatoff

Ofc. Paul Benzschawel

Ofc. Brent Krueger

Ofc. Wes Zube

Ofc. Nate Nelson

Ofc. Chris Coniglio

Ofc. Sam Van Dinter

PSLO Ofc. Brett Rodenz

Part Time Ofc. Josh Krueger

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