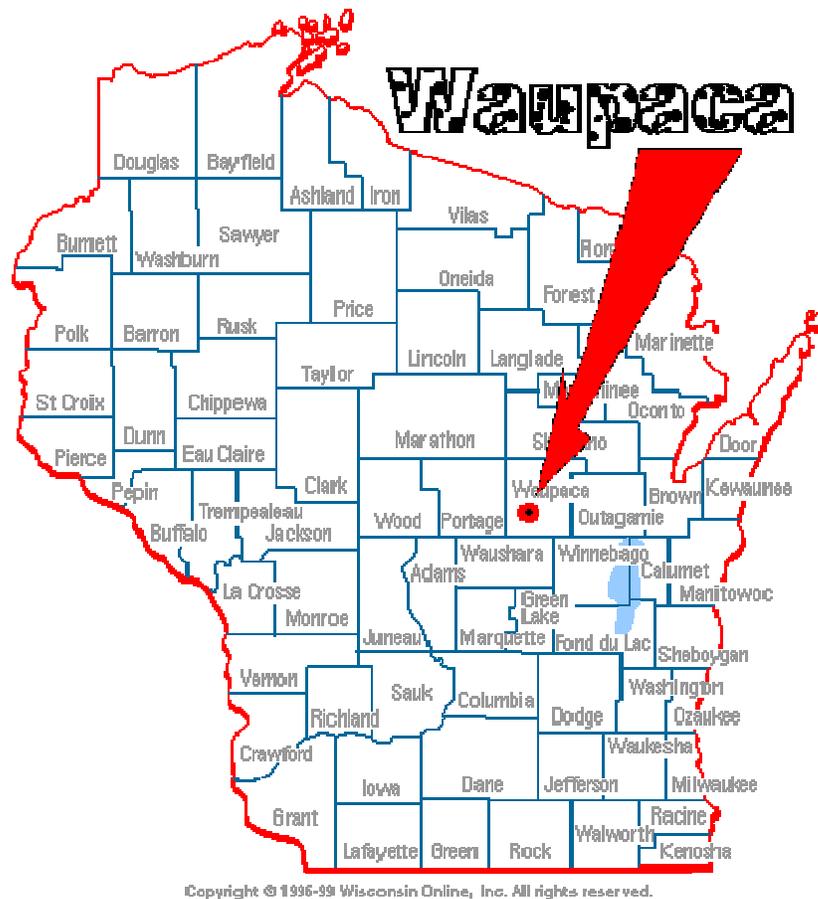


# WAUPACA POLICE DEPARTMENT



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## 2009 ANNUAL REPORT

*The Mission Statement of the Waupaca Police Department is to serve our community with the enduring belief that in doing so, we serve ourselves. We believe that community problems require total commitment between ourselves and those we serve. As professionals, we view our responsibilities as covenant of public trust. We recognize that the primary purpose of our organization is not only the skillful enforcement of the law, but the delivery of humanitarian services which promote community peace.*



## Waupaca Police Department

Chief Tim Goke  
124 S. Washington Street  
Waupaca, WI 54981  
715-258-4400

Waupaca City Council  
Waupaca Police Commission  
Mayor Brian Smith  
City Administrator/City Clerk Henry Veleker

City Representatives,

Attached you will find the Waupaca Police Department Annual report for 2009.

Overall, you will find that Waupaca's crime rate decreased by approximately 10.5% from 2008 based on our Uniform Crime Reporting statistics whereas our clearance rate increased to almost 58.2%.

The total budget for police operations in 2009 was \$1,435,445. Actual costs came to \$1,385,034; about \$50,411 under budget (final audit is not yet complete). Annual revenue was budgeted at \$34,551 while actual collection was \$117,244. On the whole, police calls, citations and arrests declined by 6.2%. Overall, incidents decreased 5.4%, criminal arrests decreased 8%, and citations decreased by 9.9%, and overall property loss due to theft decreased 8.1%. Recovered stolen property was approximately 47%, well over the statewide average of 34%.

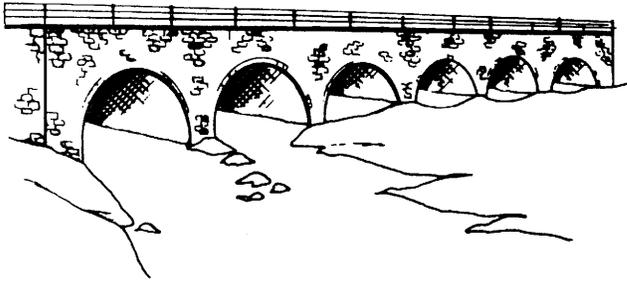
As we look forward to 2010, the Waupaca Police Department will be challenged as the nation's economy continues to follow a downward spiral which will have an impact on our citizens and their dependence on public safety. We plan on applying for grant money offered through the 2009 Economic Stimulus Recovery Act for equipment and staffing needs that could offset some local taxpayer obligations.

Respectfully submitted

---

Timothy Goke  
Police Chief

The mission of the Waupaca Police Department is to serve our community with the enduring belief that in so doing, we serve ourselves. We believe that community problems require total commitment between ourselves and those we serve. As professionals, we view our responsibilities as a covenant of public interest. We recognize that the primary purpose of our organization is not only the skillful enforcement of the law, but the delivery of humanitarian services which promote community peace.



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Chief Tim Goke

124 S. Washington Street

Waupaca, WI 54981

715-258-4400

Waupaca City Council  
Waupaca Police Commission  
Mayor Brian Smith  
City Administer Henry Veleker  
Chief of Police Tim Goke

Dear Representatives,

The Waupaca Police Department is fortunate to have dedicated and hard working sworn and civilian employees who take pride in their profession. These dedicated individuals help us accomplish our mission to provide exemplary police services and become an integral part of the community. The past year has been a busy year for the Department. The Police Department hired Sherry Weise to fill a part-time officer position in 2009. The hiring was beneficial as two officers were on light duty for a significant amount of time and another officer was on family leave. Most of the vacant shifts were staffed with the "swing" shift officer or the part-time officer which allowed the department to minimize overtime costs associated with staffing issues.

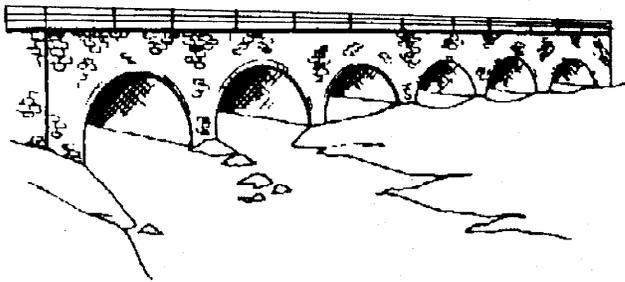
All sworn officers are required by the State to annually receive 24 hours of police related training to maintain their certification. Some of the training received by the officers this year included death investigation, arson investigation, emergency vehicle operations, legal update, identity theft, crash investigation, firearms qualifications and evidence collection. In 2010, the department will implement the use of automatic rifles and all the sworn staff will be trained and qualified in the use of the automatic weapon.

The upcoming year will unquestionably be challenging considering the current economic times. The Police Department will explore and apply for any federal or state grants that are available and advantageous to the department. All of us at the Waupaca Police Department are appreciative of the continuing support of the Mayor, Common Council and the Police Commission. Our goal is to continue to provide the citizens of Waupaca a safe place to live and provide quality police services.

Respectfully,

  
Geoff C. Johnson  
Lieutenant

The mission of the Waupaca Police Department is to serve our community with the enduring belief that in so doing, we serve ourselves. We believe that community problems require total commitment between ourselves and those we serve. As professionals, we view our responsibilities as a covenant of public trust. We recognize that the primary purpose of our organization is not only the skillful enforcement of the law, but the delivery of humanitarian services which promote community peace.



## Waupaca Police Department

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### WAUPACA COUNTY SWAT

Police response to an unusual emergency situation often requires specialized tactical units trained and equipped to take effective action. The Waupaca County SWAT Team is designated for these types of situations. The primary goal of this unit is to contain, control, and resolve these situations as effectively and efficiently as possible while protecting life and minimizing the risk of injury to all persons involved.

The Waupaca County SWAT Team is comprised of law enforcement S.W.A.T. officers throughout the county of Waupaca. A (S.W.A.T.) Operator is an officer who is trained in Specialized Weapons And Tactics. Law Enforcement Depts compiling the Waupaca County SWAT Team are the Waupaca P. D., Waupaca County Sheriff's Dept., Clintonville P. D., New London P. D., and the Iola P. D. Currently there are 14 Swat operators that comprise two teams (GRAY Team and BLUE Team). The Waupaca P. D. SWAT Officers are Officer Mario Graceffa and Officer Matt McDonald. In 2009 Officer McDonald was nominated for the position of Alternate Team Leader for the Blue Team.

The Waupaca County SWAT Team will respond for deployment when ordered out by proper authority for the purpose of controlling non-routine/high risk incidents. SWAT will provide a coordinated police response in situations where non-routine police action is required. SWAT may be used if requested for the execution of high-risk warrants that may pose a danger to innocent persons or police personnel.

For the year of 2009 the Waupaca SWAT Team was called out for five deployments. In February SWAT was called out to execute a narcotics search warrant in the Township of Farmington. In July SWAT was called out to arrest an armed barricaded subject in the City of Waupaca. In August SWAT was called out to execute a narcotics arrest warrant in the Township of Farmington. In December SWAT was called out to execute an attempted homicide arrest warrant in the Township of Larrabee. SWAT was called upon again in December for a body only arrest warrant on an armed subject in the City of Marion.

In addition to the calls for service the Waupaca SWAT Team maintains a vigorous training schedule. The Waupaca SWAT Operators trained monthly in several tactical areas. To name a few, SWAT Operators train for scenarios in hostage rescue, active shooters, barricaded subjects, negotiations, and executions of warrants. The majority of the SWAT Operators are State Certified Instructors in several police disciplines.

Respectfully submitted

*Mario Graceffa #50*

Officer Mario Graceffa

The mission of the Waupaca Police Department is to serve our community with the enduring belief that in so doing, we serve ourselves. We believe that community problems require total commitment between ourselves and those we serve. As professionals, we view our responsibilities as a covenant of public interest. We recognize that the primary purpose of our organization is not only the skillful enforcement of the law, but the delivery of humanitarian services which promote community peace.

## 2009 Budget Summary

Though the city's 2009 population is estimated at 6,157, much of the area's population lives outside the city limits in surrounding townships. The Waupaca area supports a service area of over 30,000 people within a 15 mile radius of the city. Waupaca is the Waupaca County seat and encompasses approximately 7.965 square miles and has about 37.71 miles of roads.

The 2009 Budget for the Waupaca Police Department was \$1,435,445, broken down into 7 different areas or “programs”, including Police Administration, Police Patrol, Clerical, Drug Enforcement, School Liaison, School Patrol and Parking Enforcement. Overall, the police department came in under budget by \$50,411. Table 1 depicts the actual budget for specific programs for 2009.

In 2009, Police Patrol had a budget deficit of **\$18,448** as indicated in table 1. Several factors affected this cost center, most of which centers around health insurance and health insurance deductibles. Health insurance and health insurance deductible had a cost overrun of approximately \$28,000.00.

<b>2009 BUDGET SUMMARY</b>				
	Budgeted	Actual	Difference	Percentage
Police Administration	\$236,155	\$217,118	\$19,037	-8.06%
Police Patrol	\$997,780	\$1,016,228	<b>(\$18,448)</b>	<b>1.85%</b>
Clerical	\$73,428	\$63,445	\$9,983	-13.60%
Meg Operations	\$3,500	\$1,225	\$2,275	-65.00%
School Patrol	\$8,291	\$7,463	\$828	-9.99%
School Liaison	\$46,906	\$35,334	\$11,572	-24.67%
Parking Enforcement	\$2,300	\$1,042	\$1,258	-54.70%
Building	\$66,685	\$43,057	\$23,628	-35.43%
Public Relations	\$400	\$122	\$278	-69.50%
<b>TOTAL</b>	<b>\$1,435,445</b>	<b>\$1,385,034</b>	<b>\$50,411</b>	<b>-3.51%</b>

**Table 1**     *\*figures do not reflect final audit report*

## 2009 Revenue Summary

The total revenue generated by the Waupaca Police Department in 2008 was **\$117,244**, an approximate decrease of 10% over 2008. Table 2 depicts the actual source of revenue over the past 5 years, and Figure 1 depicts the average percentage in each category for 2009. Table 3 depicts the budgeted amounts compared to the collected amounts.

POLICE DEPARTMENT REVENUE SUMMARY					
	2009	2008	2007	2006	2005
Traffic	\$22,304	\$20,860	\$21,965	\$24,090	\$20,519
Misdemeanors	\$27,153	\$23,771	\$24,512	\$24,615	\$20,130
Parking	\$22,679	\$29,929	\$28,015	\$33,306	\$30,674
Alarms Permits	\$20	\$45	\$15	\$15	\$90
Fees	\$2,916	\$3,118	\$3,091	\$3,499	\$1,130
Other	\$0	\$2,090	\$365	\$325	
Liaison	\$38,544	\$46,895	\$47,481	\$49,015	\$59,822
Crossing Guard	\$3,628	\$4,645	\$1,511		
<b>TOTALS</b>	<b>\$117,244</b>	<b>\$131,353</b>	<b>\$126,955</b>	<b>\$134,865</b>	<b>\$132,365</b>

Table 2

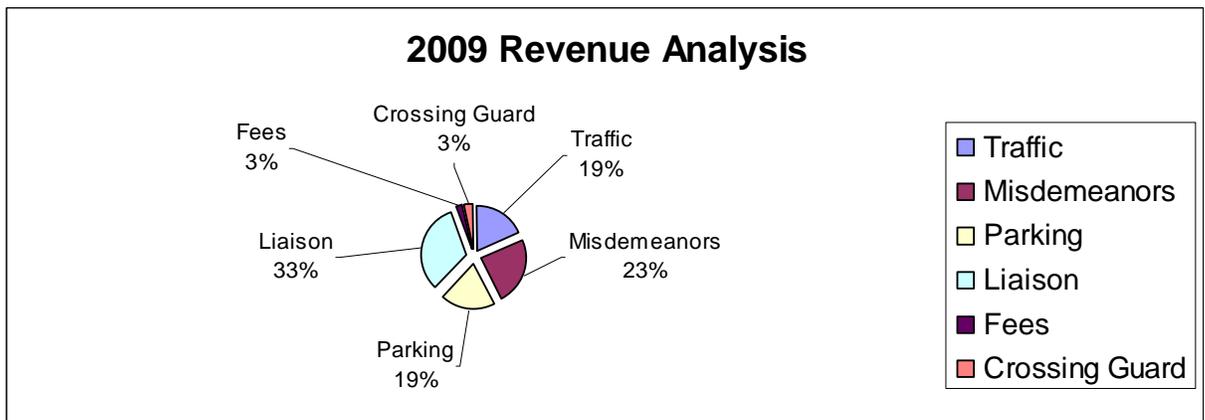


Figure 1

2009 BUDGET SUMMARY		
	BUDGETED	COLLECTED
Traffic	\$22,000	\$22,304
Misdemeanors	\$24,000	\$27,153
Parking	\$34,000	\$22,679
Liaison	\$46,906	\$38,544
Fees	\$3,500	\$2,936
Crossing Guard	\$4,145	\$3,628
<b>TOTAL</b>	<b>\$134,551</b>	<b>\$117,244</b>

Table 3

Police Department 2009 Incident Analysis

The Police Department tracks every call an Officer is called to, including all self initiated field activity (SIFA). Table 4 depicts the yearly summaries with a percentage depicted for each category shown in Figure 3. This depicts an decrease in Incidents of 3.4% as compared with 2008. A summary of each category is as follows:

Assist: General citizen assists to include assisting EMS, FIRE, businesses, motorists (i.e. lockouts), and assisting other agencies.

Criminal: All calls related to criminal activity, such as burglaries, thefts, drug offenses, and domestic disturbances.

General: This category includes a variety of services, including animal complaints, delivery of council and other legal notices, follow up investigations, and community presentations:

Ordinance: General ordinance violations, such as animal complaints, disturbances, bad checks, truancy, and permit violations.

Service: General service related calls, such as missing persons, special patrols, and warrant arrests.

Traffic: All traffic related calls, such as speeding, OWI, school zone enforcement, traffic direction, and accident investigation.

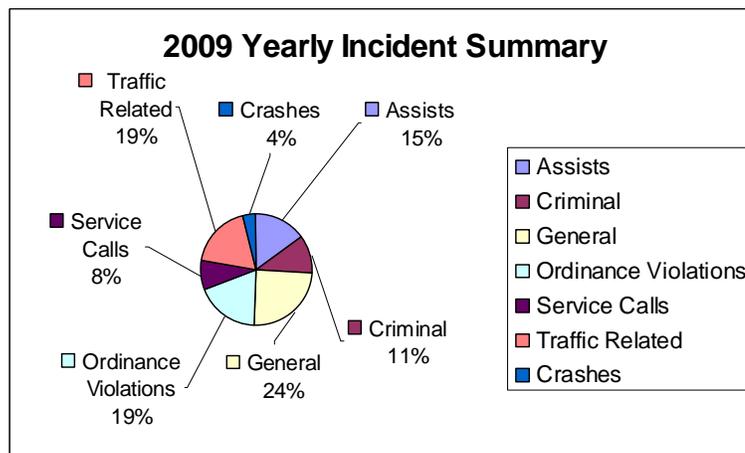


Figure 2

YEAR	2009	2008	2007	2006
Assists	1334	1499	1797	1288
Criminal	963	1129	1178	1244
General	2104	1617	701	777
Ordinance Violations	1619	1712	1350	1187
Service Calls	735	1147	1604	1873
Traffic Related	1636	1693	2567	2264
Crashes	321	416	347	318
<b>TOTAL CALLS</b>	<b>8712</b>	<b>9213</b>	<b>9544</b>	<b>8951</b>

Table 4

# 2009 Property Loss Analysis

The total property loss (theft) for 2009 was reported at \$115,419, and the amount of stolen property recovered was \$54,419, or approximately 47%. In 2008, the statewide recovery rate average was 34%<sup>1</sup>. Figure 4 depicts a property loss analysis over the past 5 years. Based on this graph, you can see that the Waupaca Police Department is consistently higher with recovery rates than the State wide average.

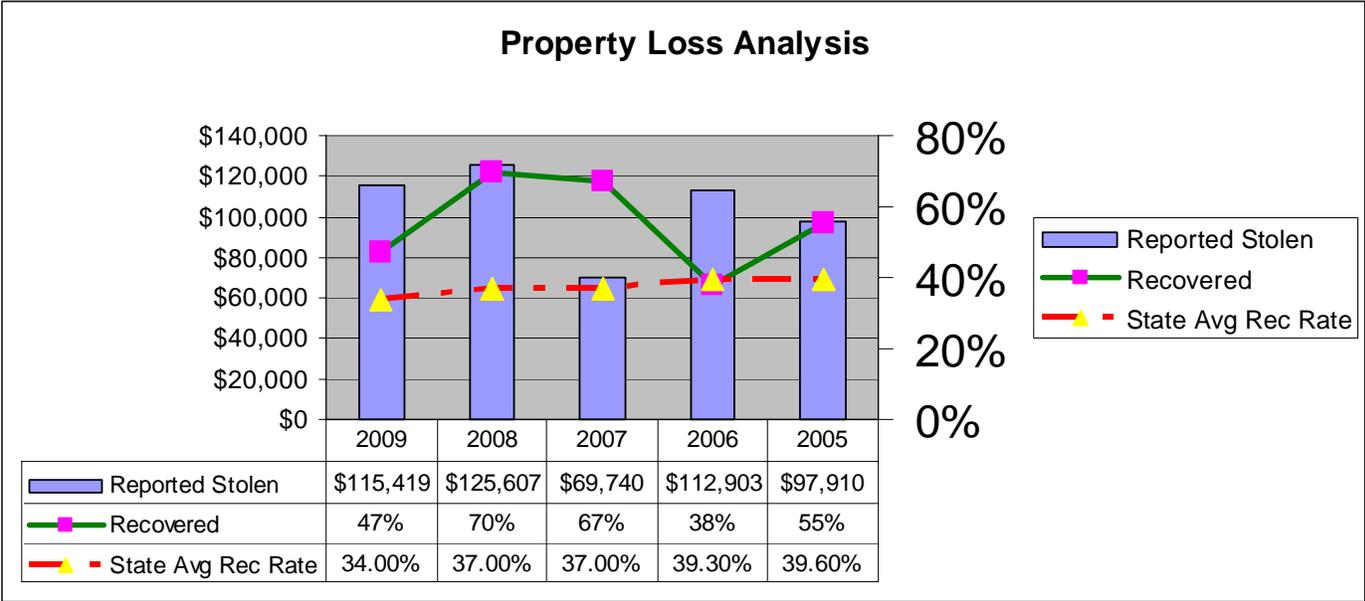


Figure 3

<sup>1</sup> Wisconsin Office of Justice Assistance, 2008 Crime in Wisconsin

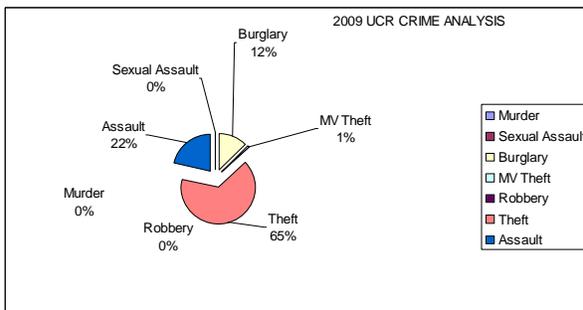
## Uniform Crime Reporting Summary

The Federal Bureau of Investigation's Uniform Crime Reporting (UCR) Program, which began in 1929, collects information on the following crimes reported to law enforcement authorities: homicide, forcible rape, robbery, aggravated assault, burglary, larceny-theft, motor vehicle theft, and arson.

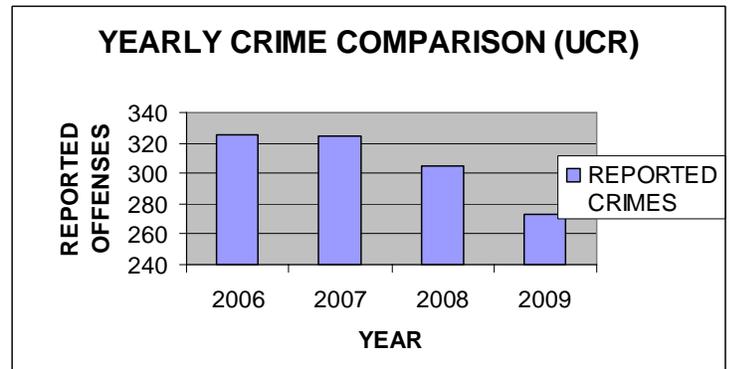
In 2009, The WPD saw a 10.5% decrease in UCR Crimes from 305 in 2008 to 273.

	2009	2008	2007	2006	2005	2004
Murder	0	0	0	0	0	0
Sexual Assault	0	0	5	2	3	2
Burglary	34	28	13	27	29	27
MV Theft	2	7	6	2	10	6
Robbery	0	0	0	1	1	1
Theft	178	227	244	252	240	183
Assault	59	43	56	41	45	29
<b>TOTAL</b>	<b>273</b>	<b>305</b>	<b>324</b>	<b>325</b>	<b>328</b>	<b>248</b>

**Table 4**



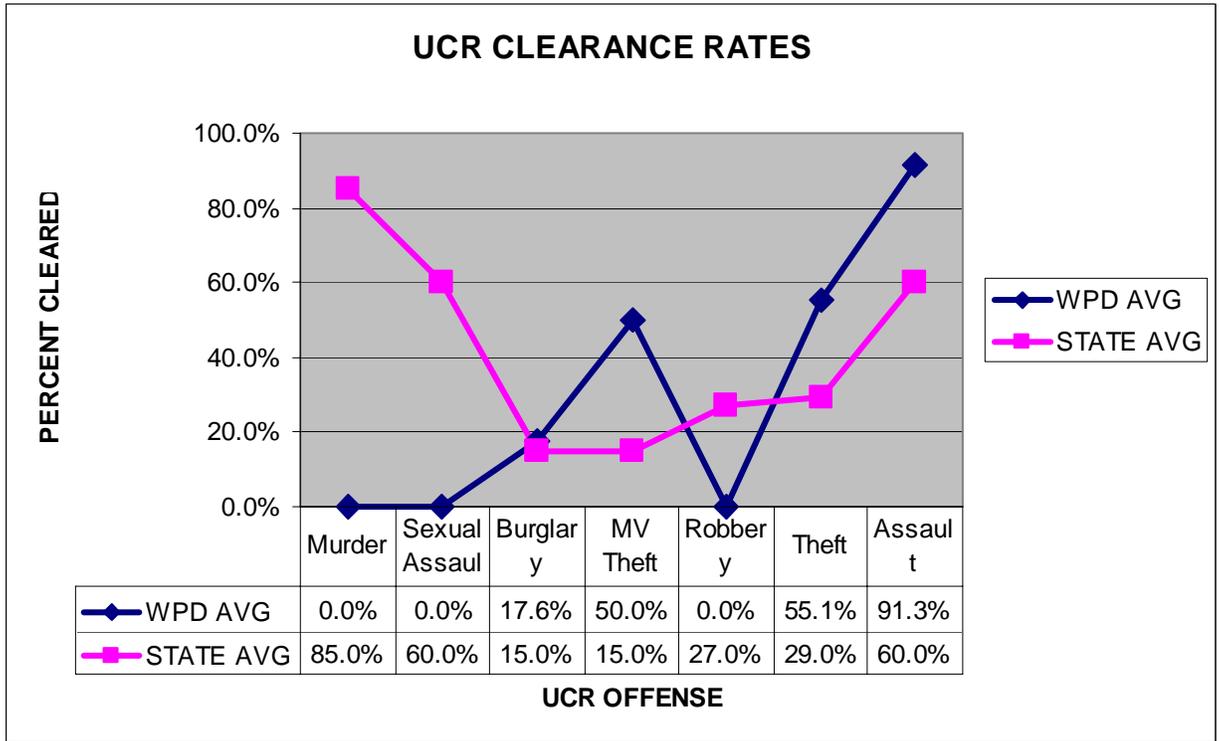
**Figure 4**



**Figure 5**

Uniform Crime Reporting Clearance Rate

Figure 7 depicts the arrest clearance rates for UCR offenses in 2009 as compared to the state wide average rates for 2008<sup>2</sup>. Categories for Murder and Robbery are reported at 0% clearance due to the fact that there were no offenses reported.



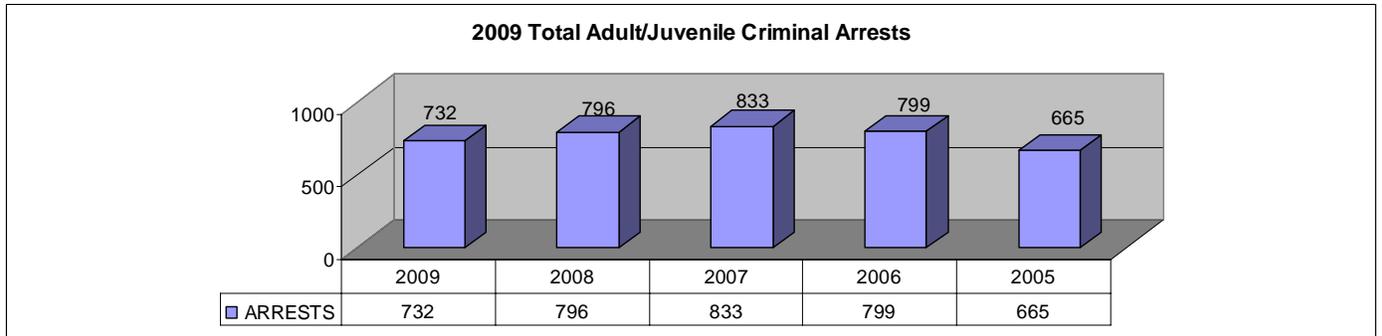
**Figure 6**

As shown on this table, the clearance rate for the Waupaca Police Department is significantly higher than the statewide average.

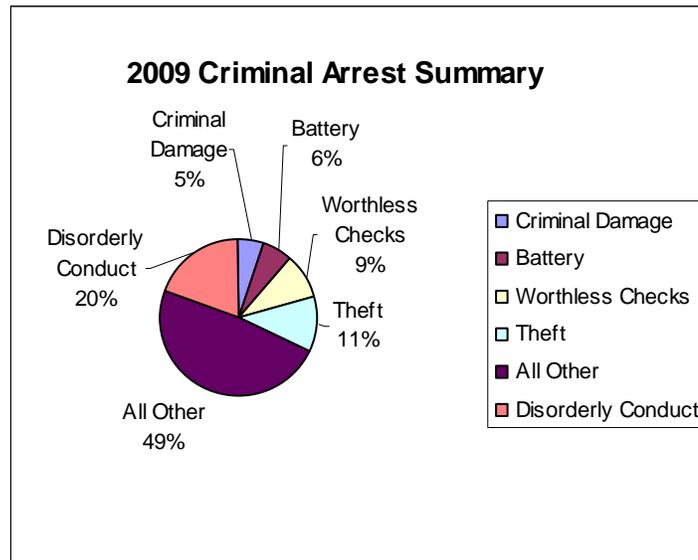
<sup>2</sup> Wisconsin Office of Justice Assistance, 2008 Crime and Arrest Report.

## 2009 Criminal Arrest Analysis

Figure 8 depicts the actual number of total criminal arrests made by the Waupaca Police Department. Figure 9 depicts a percentage breakdown of all arrests made in 2009. In comparison, there was an 8% decrease of criminal arrests from 2008 to 2009.



**Figure 7**



**Figure 8**

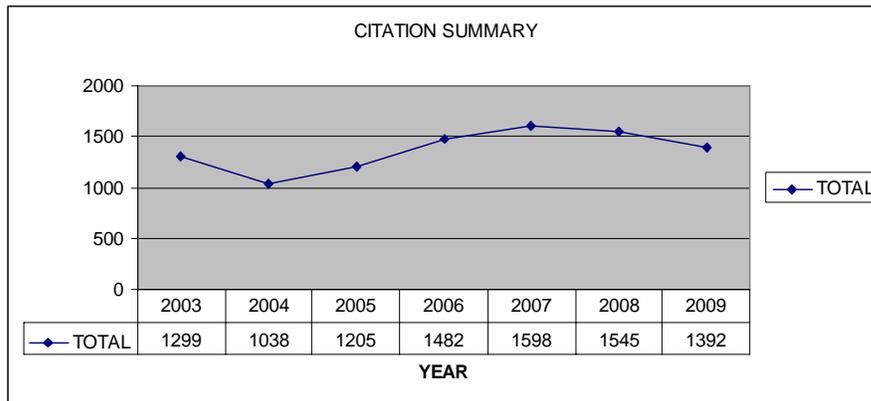
## 2009 Citation Analysis

Table 5 depicts the actual number of citations, both traffic and ordinance violations issued over the past several years. For 2009, there was a 10% decrease in citations as compared to 2008.

### *CITATION SUMMARY*

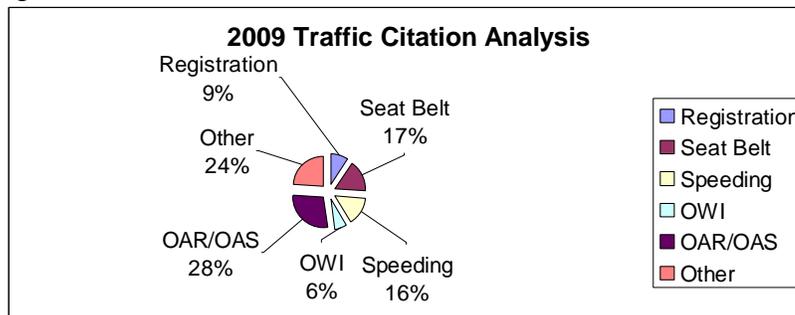
<b>CITATION SUMMARY</b>				
<b>YEAR</b>	<b>TRAFFIC</b>	<b>UNDERAGE ALCOHOL</b>	<b>ORDINANCE</b>	<b>TOTAL</b>
2002	486	99	265	850
2003	916	104	279	1299
2004	544	69	425	1038
2005	675	82	448	1205
2006	854	57	571	1482
2007	740	83	775	1598
2008	828	24	693	1545
2009	783	11	598	1392

**Table 5**



**Figure 10**

Figure 10 depicts the annual number of citations issued while Figure 11 depicts a percentage breakdown of all traffic citations issued in 2009.

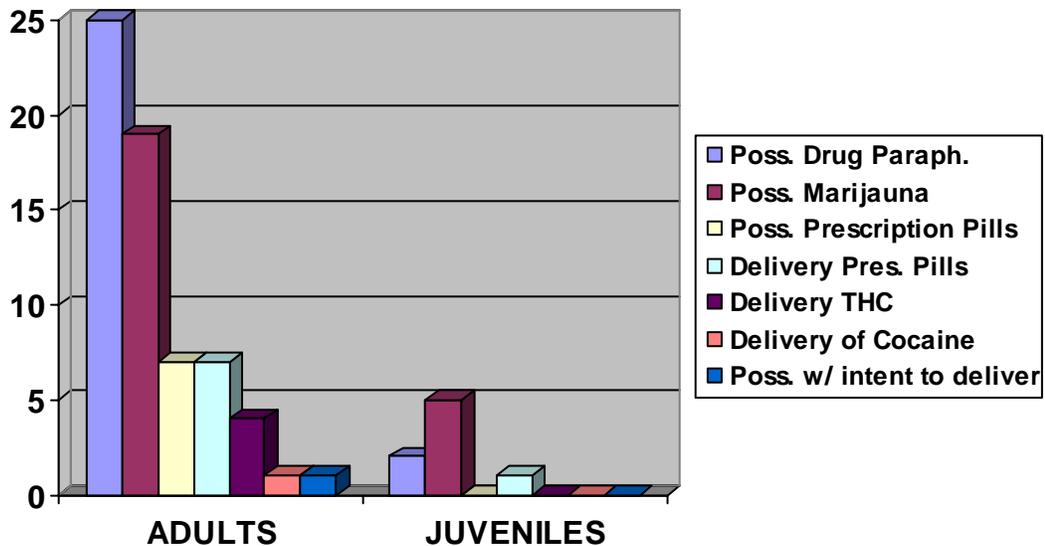


**Figure 11**

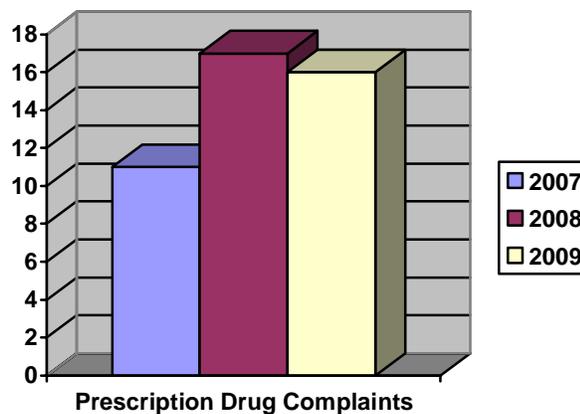
## 2009 DRUG TASK FOR REPORT

The Central Wisconsin Drug Task Force continues to play an active role in the City of Waupaca and surrounding area. Agencies that participate in the task force are Waupaca Police Department, Waupaca County Sheriff's Department, Waushara County Sheriff's Department, Stevens Point Police Department, Portage County Sheriff's Dept., Wood County Sheriff's Dept., Wisconsin Rapids P.D. Marshfield P.D., Berlin P.D., Green Lake County Sheriff's Dept., Juneau County Sheriff's Dept., Adams County Sheriff's Dept., and Marquette County Sheriff's Dept. The task force is comprised of detectives and officers from each department that assist other agencies with drug enforcement. Because of the task force we are able to share information about controlled substances being sold in Central Wisconsin.

In 2009 the City of Waupaca Police Department investigated 69 drug complaints that resulted in 72 arrests. There were 64 adult arrests and 8 juvenile arrests. The drug arrests made were possession of drug paraphernalia, possession of marijuana, and possession of prescription pills. The 13 delivery complaints stemmed from controlled buys that were made by undercover officers from the Central Wisconsin Drug Task Force.



The City of Waupaca Police Department continues to see an increase of citizens reporting their prescription medications were stolen. The abuse of prescription drugs and diversion of medications has become a problem for police & healthcare professionals. A prescription drug abuser may prey on the sincere efforts of health care professionals to eliminate pain and suffering and provide comfort for a patient. Frequently, prescription drugs become a very valuable product for the drug trafficker. In-order for the drug trafficker to increase their supply of medications they may file a report stating that someone stole their medication. In 2009 the police department investigated sixteen complaints that resulted in zero arrests. The graph below depicts prescription drug complaints from 2007, 2008, and 2009.



The Central Wisconsin Drug Task Force is currently working with healthcare professionals to combat the problem with prescription drug addiction. Two drug investigators from the task force gave a presentation to doctors and nurses from Riverside Medical Center educating them with the problems that law enforcement face on a daily basis. Law enforcement and healthcare professionals will continue to work together to fight against prescription abuse.

2009 Parking Citation Analysis

Figure 14 depicts a percentage breakdown of the total number of parking citations issued in 2009, and Table 6 shows a comparison of citations issued over the past 4 year period.

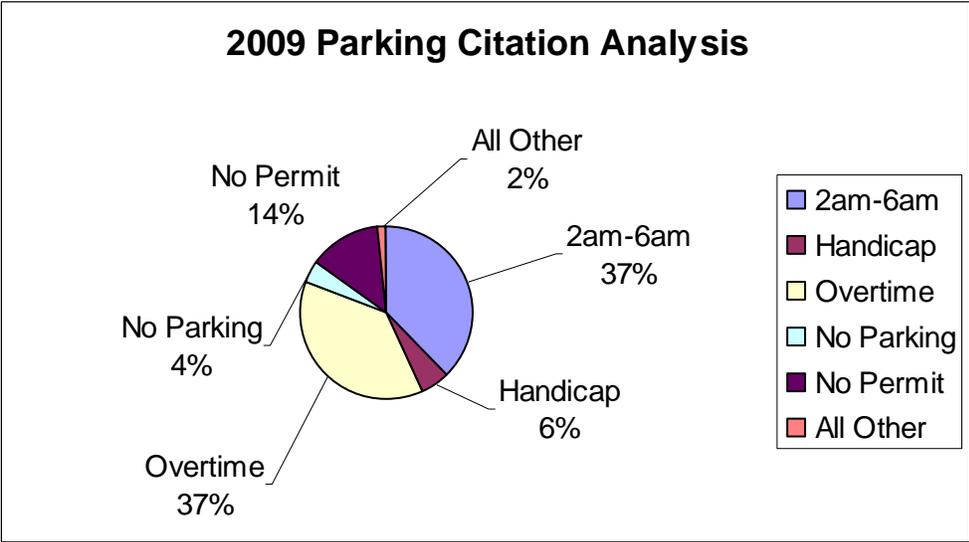


Figure 14

**Parking Citation Breakdown**

	2009	2008	2007	2006
2am-6am	574	751	661	921
Handicap	84	61	94	20
Overtime	576	512	585	1093
No Parking	59	108	69	90
No Permit	207	159	96	113
All Other	25	21	166	48
<b>Total</b>	<b>1525</b>	<b>1612</b>	<b>1671</b>	<b>2285</b>

Table 6

## STAFFING LEVELS

In terms of Wisconsin averages, there were 2.31 sworn officers per 1,000 residents, 0.95 civilians per 1,000 residents and 3.25 total employees per 1,000 residents, based on 2006 averages<sup>3</sup>. Nationwide, the average was 2.3 sworn officers per 1,000 residents<sup>4</sup>. The number of employees per 1,000 is related to a variety of factors including crime level, geographic coverage, size of agency, and budgetary issues.

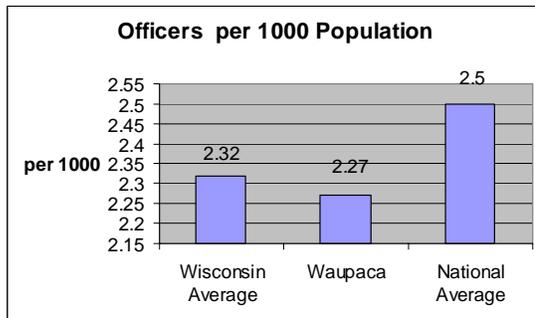


Figure 12

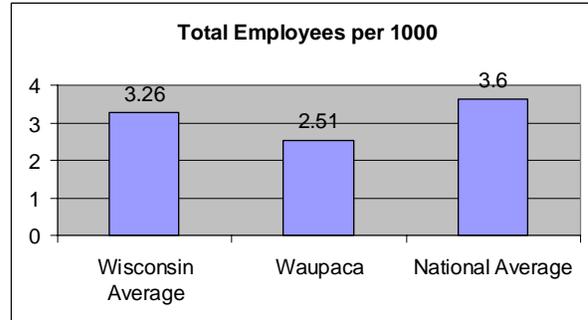


Figure 13

As of December 31, 2009, The Waupaca Police Department employed 14 full time sworn officers, and 1.5 full time civilian employees. Based on current population of 6,157, Waupaca has 2.27 sworn officers per 1,000 residents, and .24 civilians per 1,000 with a total of 2.51 employees per 1,000 residents, which is well below the state average of 3.26 employees per 1,000 residents, and the national average of 3.6. Figure 12 depicts the National average, State of Wisconsin average, and the actual number of officers employed per 1,000 residents for the City of Waupaca, whereas figure 13 depicts total employee averages.

<sup>3</sup> Wisconsin Office of Justice Assistance, 2006 Crime and Arrest Report.

<sup>4</sup> Dept of Justice, FBI, 2008 Crime in the United States.



# STAFF

Chief Tim Goke  
Lt. Geoff Johnson  
Sgt. James Kirk  
Det/Sgt Brian Hoelzel  
Sgt. John Helgeson  
Ofc. Bob Lewinski  
Ofc. Chad McClellan  
Ofc. Matt McDonald  
Ofc. Nicole Jacobs  
Ofc. Mario Graceffa  
Ofc. Lisa Benitez  
Ofc. Diana Flatoff  
Ofc. Josh Krueger  
PSLO Ofc. Brett Rodenz

Administrative Asst/Dispatcher Kitti Baldwin  
P.T. Clerk Tanya Verhalen

## WAUPACA POLICE DEPARTMENT

