

CITY OF WAUPACA

TAX RATE CALCULATION WORKSHEET

2014 - 2015 RATE COMPARISON TAXING BODY	2014		2015		Levy Amt Increase (Decrease)	Levy Amt % Increase (Decrease)	Rate Increase (Decrease)	Rate % Increase (Decrease)
	AMOUNT TO BE LEVIED	RATE	AMOUNT TO BE LEVIED	RATE				
State of WI	67,121.59	0.16	68,352.43	0.17	1,230.84	1.80%	0.01	6.25%
Waupaca County	2,510,007.60	6.15	2,619,794.57	6.46	109,786.97	4.19%	0.31	5.04%
City of Waupaca	4,189,728.32	10.26	4,134,316.18	10.19	(55,412.14)	(1.34%)	(0.07)	(0.68%)
Waupaca School District	4,415,194.71	10.81	4,685,083.61	11.55	269,888.90	5.76%	0.74	6.85%
Fox Valley Technical College	444,548.73	1.09	450,222.41	1.11	5,673.68	1.26%	0.02	1.83%
GROSS LEVY	11,626,600.95	28.47	11,957,769.20	29.47	331,168.25	2.77%	1.00	3.51%
School Levy Credit	\$ (538,645.12)	(1.32)	(648,375.66)	(1.60)	(109,730.54)	(16.92%)	(0.28)	21.04%
NET TAX LEVY	11,087,955.83	27.15	11,309,393.54	27.87	221,437.71	1.96%	0.72	2.65%

	<u>2014/2015</u>	<u>2015/2016</u>	<u>Change Amount</u>	<u>% Change</u>
TOTAL ASSESSED VAL	408,415,000	405,802,900	(2,612,100)	(0.64%)
FIRST DOLLAR CREDIT	\$ 72.56	\$ 75.61	3.05	4.20%
LOTTERY CREDIT	\$ 122.79	\$ 122.14	(0.65)	(0.53%)
FMV	103.26%	100.74%	(2.52%)	(2.44%)
TIF LEVY INCLUDED IN ABOVE	1,799,826.47	1,906,009.58	106,183.11	5.90%
\$100,000 Assessed Value Taxes	\$ 2,715.00	\$ 2,787.00		
Less Lottery Credit	\$ (122.79)	\$ (122.14)		
Less First Dollar Credit	\$ (72.56)	\$ (75.61)		
	\$ 2,519.65	\$ 2,589.25	\$ 69.60	