

# CITY OF WAUPACA

**PUBLIC HEARING  
COUNCIL CHAMBERS CITY HALL  
(with the option to attend virtually  
Via video / teleconferencing)**

**TUESDAY NOVEMBER 16, 2021**

**6:02 P.M.**

**Present:** Mayor Brian Smith, Alderpersons Collin Dykstra, Lori Chesnut, Paul Hagen, Alan Kjelland, Scott Purchatzke, Dave Peterson, Paul Mayou, Dmitri Martin, Mary Phair and Eric Olson

**Absent:** none

**Others Present:** Aaron Jenson, City Administrator, Sandy Stiebs, City Clerk, Kathy Kasza, Treasurer, Peg Burington, Library Director, Jarod Rachu, Community & Economic Development Director, City Attorney Tom Hart, Justin Berrens, Public Works Director, Andrew Whitman, Parks and Recreation Director, Patrol Officer Paul Benzschawel, Josh Werner, Community and IT Community Media Director

## CITY OF WAUPACA

### NOTICE OF PUBLIC HEARING

#### 2022 ANNUAL PROPERTY TAX LEVY AND BUDGET

PLEASE TAKE NOTICE that a public hearing being held before the Common Council of the City of Waupaca on Tuesday, November 16, 2021 at 6:00 p.m. or as soon thereafter as the matter can be heard in Council Chambers of the City Hall of the City of Waupaca, 111 S Main St, Waupaca, Wisconsin. The purpose of the public hearing is to solicit public comment on the City's 2022 Annual Property Tax Levy and Budget. A copy of the proposed 2022 Annual Budget is available for public inspection in the office of the City Clerk in the City Hall during normal business hours. The City has met the requirements of Wisconsin Statute 65.90(3)(a) by posting this notice in four public places.

PLEASE TAKE FURTHER NOTICE that at such time and place, any interested party may appear in person, by attorney or agent, and be heard on these matters. A summary of the proposed budget and tax levy is listed below. The City may elect to change the proposed budget and tax levy prior to the public hearing. The schedules below summarize the 2022 budget as it is proposed.

Public Hearing  
November 16, 2021

	2019	2020	9/30/2021	12/31/2021	2021	2022	DOLLAR	% CHANGE
<b>GENERAL FUND</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ESIMATED</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>CHANGE</b>	<b>2021-2022</b>
<b>REVENUES</b>								
Taxes	3,802,282	3,801,021	3,325,639	3,807,755	3,879,992	3,902,079	22,087	0.57%
Intergovernmental Revenue	1,506,887	1,627,783	694,335	1,559,955	1,572,037	1,618,516	46,479	2.96%
Licenses & Permits	300,831	387,705	356,174	348,851	173,692	225,022	51,330	29.55%
Fines, Forf. & Penalties	72,054	57,078	58,316	66,500	76,000	68,500	(7,500)	(9.87%)
Public Charges for Services	205,794	210,563	204,994	246,135	250,753	244,723	(6,030)	(2.40%)
Commercial Revenue	230,764	201,683	62,166	117,574	95,305	91,505	(3,800)	(3.99%)
Other Financing Sources	580,635	173,681	28,070	681,528	688,130	688,130	-	0.00%
<b>TOTAL REVENUES</b>	<b>6,699,247</b>	<b>6,459,514</b>	<b>4,729,694</b>	<b>6,828,298</b>	<b>6,735,909</b>	<b>6,838,475</b>	<b>102,566</b>	<b>1.52%</b>
<b>EXPENDITURES</b>								
General Government	1,167,468	1,313,274	1,038,256	1,327,399	1,370,013	1,450,806	80,793	5.90%
Public Safety	1,911,139	1,950,903	1,437,636	2,108,971	2,070,459	2,106,928	36,469	1.76%
Public Works	958,830	907,619	745,625	1,148,315	1,208,966	1,213,763	4,797	0.40%
Health and Social Services	78,408	78,886	59,300	82,906	86,090	76,081	(10,009)	(11.63%)
Park & Recreation	843,265	546,389	494,404	654,007	601,705	594,775	(6,930)	(1.15%)
Contingency	-	-	-	-	345,000	490,000	145,000	42.03%
Other Financing Uses	1,609,508	1,630,293	-	1,612,161	1,612,161	1,594,336	(17,825)	(1.11%)
<b>TOTAL EXPENDITURES</b>	<b>6,568,618</b>	<b>6,427,364</b>	<b>3,775,221</b>	<b>6,933,757</b>	<b>7,294,394</b>	<b>7,526,689</b>	<b>232,295</b>	<b>3.18%</b>
REVENUES LESS EXPENDITURES	130,629	32,150	954,473	(105,459)	(558,485)	(688,214)		
BEGINNING FUND BALANCE	1,971,846	2,102,475		2,134,625	2,134,625	2,029,166		
ENDING FUND BALANCE	2,102,475	2,134,625		2,029,166	1,576,140	1,340,952		

	2019	2020	9/30/2021	12/31/2021	2021	2022	DOLLAR	% CHANGE
<b>OTHER FUNDS</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ESTIMATED</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>CHANGE</b>	<b>2021-2022</b>
BEGINNING FUND BALANCE	(5,069,933)	(3,671,643)	(853,948)	(853,948)	(853,948)	(873,149)		
<b>REVENUES</b>								
<b>Special Revenue Funds</b>								
Hotel/Motel	271,268	199,014	211,202	258,000	263,000	285,000	22,000	8.37%
Airport	193,090	171,374	131,156	223,877	213,000	214,675	1,675	0.79%
Transit	794,327	542,243	445,285	581,244	594,342	602,410	8,068	1.36%
Library	794,498	778,402	434,290	805,877	797,625	788,420	(9,205)	(1.15%)
Adult Recreation Programs	17,506	4,434	6,482	10,352	18,000	18,000	-	0.00%
Youth Programs		243,714	46,098	257,139	271,372	274,037	2,665	0.98%
Inland Lakes	-	24,448	4,369	10,175	10,000	10,000	-	0.00%
<b>Debt Service</b>	<b>1,136,042</b>	<b>1,278,449</b>	<b>1,070,034</b>	<b>1,070,034</b>	<b>1,070,034</b>	<b>2,529,166</b>	<b>1,459,132</b>	<b>136.36%</b>
<b>Capital Project Fund</b>	<b>1,837,092</b>	<b>4,475,173</b>	<b>35,064</b>	<b>740,064</b>	<b>740,000</b>	<b>1,678,000</b>	<b>938,000</b>	<b>126.76%</b>
<b>TIF Districts #3 - #10</b>	<b>2,393,340</b>	<b>4,478,473</b>	<b>2,889,435</b>	<b>2,889,435</b>	<b>3,162,213</b>	<b>3,778,309</b>	<b>616,096</b>	<b>19.48%</b>
<b>TOTAL REVENUES</b>	<b>7,437,163</b>	<b>12,195,724</b>	<b>5,273,415</b>	<b>6,846,197</b>	<b>7,139,586</b>	<b>10,178,017</b>	<b>3,038,431</b>	<b>42.56%</b>
<b>EXPENDITURES</b>								
<b>Special Revenue Funds</b>								
Hotel/Motel	316,309	138,688	145,299	329,522	263,000	285,000	22,000	8.37%
Airport	239,721	188,367	195,441	223,877	213,000	214,675	1,675	0.79%
Transit	604,116	589,918	356,334	581,244	594,342	602,410	8,068	1.36%
Library	794,594	779,703	545,669	798,881	809,061	820,335	11,274	1.39%
Adult Recreation Programs	18,300	4,447	6,348	13,752	21,577	18,277	(3,300)	(15.29%)
Youth Programs		205,915	160,502	294,937	271,372	274,037	2,665	0.98%
Inland Lakes	2,377	11,040	10,393	15,467	600	3,600	3,000	500.00%
<b>Debt Service</b>	<b>1,044,070</b>	<b>1,559,580</b>	<b>449,028</b>	<b>1,233,163</b>	<b>1,233,363</b>	<b>1,247,442</b>	<b>14,079</b>	<b>1.14%</b>
<b>Capital Project Fund</b>	<b>1,350,923</b>	<b>2,158,063</b>	<b>400,286</b>	<b>740,064</b>	<b>740,000</b>	<b>1,678,000</b>	<b>938,000</b>	<b>126.76%</b>
<b>TIF Districts #3 - #10</b>	<b>1,668,463</b>	<b>3,742,308</b>	<b>2,634,491</b>	<b>2,634,491</b>	<b>2,723,245</b>	<b>5,204,145</b>	<b>2,480,900</b>	<b>91.10%</b>
<b>TOTAL EXPENDITURES</b>	<b>6,038,873</b>	<b>9,378,029</b>	<b>4,903,791</b>	<b>6,865,398</b>	<b>6,869,560</b>	<b>10,347,921</b>	<b>3,478,361</b>	<b>50.63%</b>
ENDING FUND BALANCE	(3,671,643)	(853,948)		(873,149)	(583,922)	(1,043,053)		

Public Hearing  
November 16, 2021

					Dollar Amt	Percent
<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>Inc / (Dec)</u>	<u>Change</u>
\$ 1,740,546	\$ 1,767,866	\$ 1,769,521	\$ 1,702,644	\$ 1,747,551	\$ 44,907	2.64%
\$ 352,554	\$ 352,554	\$ 339,554	\$ 346,554	\$ 346,554	\$ -	0.00%
\$ 9,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	0.00%
60,000	60,000	60,000	83,250	85,425	\$ 2,175	2.61%
			102,323	102,323	\$ -	0.00%
1,309,438	1,309,438	1,070,034	1,070,034	1,050,034	\$ (20,000)	(1.87%)
<b>\$ 3,471,538</b>	<b>\$ 3,499,858</b>	<b>\$ 3,249,109</b>	<b>\$ 3,314,805</b>	<b>\$ 3,341,887</b>	<b>\$ 27,082</b>	<b>0.82%</b>

**Significant Changes:** The 2022 budget imposes a .82% increase (\$27,082) in the tax levy from 2021 to 2022 which in compliance with the State’s Levy Limit. The increase in Intergovernmental Revenues (State Aids) and other revenue sources allowed for a 2% wage increase for City Employees, while other employee benefit costs remained the same or with a slight change. TIDs #3, #6 and #9 are set to close in 2022 with this final increment. The closures bring \$43 Million of equalized value back on the tax rolls for the next tax year. Personnel changes include a full-time Utility Clerk in Finance.

Kathryn Kasza, Finance Director/City Treasurer  
Posted: November 5, 2021 Published: November 11, 2021

Mayor Smith asked for testimony in favor of the subject and limit the comments to 3 minutes or less.

Christine Burnette, 218 High Street spoke in favor of the FY2022 Budget.

Hearing no further testimony in favor Mayor Smith called for testimony in opposition of the FY2022 Budget.

Hearing no further testimony in favor or testimony in opposition of the subject Mayor Smith declared the Public Hearing closed at 6:05 p.m.

Mayor Brian Smith

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