



COMMITTEE OF THE WHOLE

Tuesday September 6, 2022

Shortly thereafter the 6:00 P.M. Public Hearing
and Council Meeting

COUNCIL CHAMBERS, CITY HALL
(With the option to attend physically or virtually via
video / teleconferencing)

CITY OF WAUPACA MISSION STATEMENT: *“The City of Waupaca’s mission is to provide services that ensure a safe, vibrant and connected community.”*

AGENDA

1. Call to Order
2. Approve Agenda
3. **FY2023 BUDGET WORKSHOP SESSION #2 – TRANSIT AND TIF OVERVIEW:**
 - TRANSIT: Overview of WDOT and federal transit subsidies and how the City leverages these funds to meet the cost of the service
 - TRANSIT: Overview of Transit Budget Worksheet
 - TIF: Overview and summary of open TID’s (4, 8, 10, 11, 12)
4. Adjournment

Brian Smith, Mayor

PLEASE NOTIFY THE CLERK’S OFFICE IF YOU ARE UNABLE TO ATTEND.

PLEASE ADVISE THE CITY CLERK’S OFFICE IF YOU REQUIRE SPECIAL ACCOMMODATIONS. THE CITY OF WAUPACA PROVIDES EQUAL OPPORTUNITIES FOR PUBLIC MEETINGS.

Open Public Access to Meetings. This meeting will be held in the City of Waupaca Council Chambers with the option to attend physically or virtually via video / teleconferencing. Masks are optional. We will broadcast all City Council/Committee of the Whole meetings on Facebook Live, FM96.3 and Win-TV 991. Public Input for any city meeting can be submitted to publicinput@cityofwaupaca.org



**City
Administrator**

Aaron Jenson, City Administrator
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To: Mayor Smith and City Council
From: Aaron Jenson, City Administrator
Date: 9/6/2022
Re: Transit Fund Summary

Overview of Federal and State Grant Programs for Rural Areas (Taxi Operations):

The Federal Formula Grant Program for Rural Areas (also called "Section 5311") supports capital and operating expenses for public transportation services that are scheduled for and operated in non-urbanized areas (population under 50,000).

Currently, 49 systems across Wisconsin receive these federal funds to operate bus or shared-ride taxi systems providing public transportation for rural residents.

The State Urban Mass Transit Operating Assistance program (codified in Wisconsin State Statute 85.20) provides operating cost assistance to transit systems in order to alleviate local tax burdens.

Eligible applicants include municipalities or counties with populations greater than 2,500, as well as transit or transportation commissions or authorities. Public transportation services eligible for this program includes bus, shared-ride taxicab, rail or other conveyance either publicly or privately owned. Capital projects are not eligible for this program.

Systems are divided into four tiers of state funding, the total annual statewide amount of each being defined in Wis. Stat. 85.20:

- Tier A1: Milwaukee County Transit System
- Tier A2: Madison Metro
- Tier B: Systems serving a population of 50,000 or more that are not in Tiers A1 or A2
- Tier C: Systems serving areas with population between 2,500 and 50,000

Annual funding amounts per system are equalized via formula statewide, combining grants from the Federal Formula Grant Program for Rural Areas, State Urban Mass Transit Operating Assistance Program as well as Federal Formula programs for Urban Areas.



On an annual basis, approximately one-half of the total annual operating expenses for Wisconsin transit systems are reimbursed through state and federal grants. The remaining operating expenses are covered through ridership fees and local tax dollars. Due to the influx of CARES funding, state and federal grants are expected to cover approximately 75% of operating expenses in 2022 leaving only 25% to be covered by ridership fees and local tax dollars. CARES funding is expected to be depleted by the end of 2022 and state and federal funding is expected to return to around 50%.

Vehicle Overview and Future Replacement (Taxi Capital):

The Wisconsin Department of Transportation administers a grant program that assists communities with capital purchases related to their shared-ride taxi program. On August 29th, we received an email from the WDOT that the City was awarded a grant to buy a replacement van for Waupaca Taxi. The award is based off a budgeted cost of \$65,000, of which, \$52,000 (80%) will be covered through the Tier C Capital Grant Award. This will be the only vehicle needed for Waupaca Taxi in 2023 and the City's share of funding will come through 2021 G.O. Bond proceeds. More information can be found in the City Council packet for September 6th.

Overview of Transit Fund to Date in 2022 and Considerations for 2023:

As mentioned above, the influx in CARES funding in 2022 greatly assisted the 49 active shared-ride taxi programs across the state. In addition to increased state and federal funding, the City has realized a large increase in ridership revenues through July 2022 as seen below.

- Ridership Revenue Through July 2021: \$98,451
- Ridership Revenue Through July 2022: \$139,197

Each year the City of Waupaca budgets \$10,000 of levy money to help cover costs not covered through state and federal grants or ridership revenues. Some years, more than \$10,000 has been transferred from the general fund to the transit fund at the end of the year to balance the fund. In other years, fewer than \$10,000 dollars have been needed which results in a positive fund balance and a cushion for future years. 2021 audited numbers showed the Transit Fund had \$11,900 more in revenues than expenses bringing our current Transit Fund balance to \$13,535.

Due to increases in both ridership revenues and state and federal funding we are projecting that the fund will once again have more revenues than expenses in 2022.



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For 2023 we recommend budgeting \$10,000 for the Transit Fund as state and federal funding is expected to return to normal levels (50%). It is difficult to project if the increases in revenues seen in 2022 will sustain themselves throughout 2023.

2023 is the final extension year of a 5-year contract with Brown Cab. The City's expenses during each extension year are tied to the August CPI which will be released on September 14th. Because of the increased cost and decreasing state/federal revenues, we will be recommending a taxi fare rate increase in an effort to mitigate future draws on the General Fund.

Lastly, I have attached a summary of expenses and revenues per the WDOT's Public Transportation Assistance Programs (PTAP) funding distribution document for 2022. Please bring your attention to page 3 of the document to see how expenses and revenues were projected for Waupaca Taxi in 2022. We are waiting on numbers from our service provider (Brown Cab LLC.) to populate our budget worksheet for 2023. We expect to have these numbers by Tuesday, September 6th Committee of the Whole Meeting and will have our budget worksheet prepared with those inputs.

Attachment:

- *PTAP Funding Distributions for 2022 For Tier A, B, and C Communities*
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2022 Wisconsin Large Urban Area Agency (Tier A) Funding Distribution

Urban Area	Projected Operating Expenses	Projected Farebox Revenues	Farebox As Pct of Expenses	Net Operating Deficit	Federal (5307) Funding	Federal As Pct of Expenses	State (s. 85.20) Funding	State As Pct of Expenses	Local Investment	Local as Pct of Expenses	Fed+State Funding Pct
TIER A1											
Milwaukee County	\$127,526,432	\$29,597,583	23.2%	\$97,928,849	\$27,348,688	21.4%	\$32,738,900	25.7%	\$37,841,261	29.7%	47.12%
TIER A2											
City of Madison	\$67,027,409	\$ 11,895,587	17.7%	\$55,131,822	\$9,982,332	14.9%	\$8,602,700	12.8%	\$36,546,790	54.5%	27.73%
Tier A Totals	\$194,553,841	\$41,493,170	21.3%	\$153,060,671	\$37,331,020	19.2%	\$41,341,600	21.2%	\$74,388,051	38.2%	40.44%

Local investment estimated based on PTAP application operating budget. Actual local investment will depend upon actual expenses and revenues.

Operating expenses calculated as PTAP application operating budget plus Section 5307 direct apportionment.

2022 Wisconsin Small Urban Area Agency (Tier B) Funding Distribution

Urban Area	Projected Operating Expenses	Projected Farebox Revenues	Farebox As Pct of Expenses	Net Operating Deficit	Federal (5307) Funding *	Federal As Pct of Expenses	State (s. 85.20) Funding	State As Pct of Expenses	Local Investment	Local as Pct of Expenses	Fed+State Funding Pct
City of Appleton	\$10,358,144	\$1,652,873	16.0%	\$8,705,271	\$3,383,171	32.7%	\$2,831,704	27.3%	\$2,490,396	24.0%	60.00%
City of Beloit	\$2,132,165	\$256,351	12.0%	\$1,875,814	\$814,460	38.2%	\$464,837	21.8%	\$596,517	28.0%	60.00%
City of Chip Falls	\$558,637	\$136,762	24.5%	\$421,875	\$210,938	37.8%	\$124,244	22.2%	\$86,693	15.5%	60.00%
City of Eau Claire	\$5,738,727	\$977,700	17.0%	\$4,761,027	\$2,192,120	38.2%	\$1,251,110	21.8%	\$1,317,797	23.0%	60.00%
City of Fitchburg	\$1,437,507	\$182,498	12.7%	\$1,255,009	\$0	0.0%	\$862,503	60.0%	\$392,506	27.3%	60.00%
City of Fond du Lac	\$2,061,598	\$293,000	14.2%	\$1,768,598	\$787,504	38.2%	\$449,452	21.8%	\$531,641	25.8%	60.00%
City of Green Bay	\$8,652,690	\$1,410,200	16.3%	\$7,242,490	\$2,906,720	33.6%	\$2,284,885	26.4%	\$2,050,885	23.7%	60.00%
City of Hartford	\$277,395	\$93,355	33.7%	\$184,040	\$92,020	33.2%	\$74,417	26.8%	\$17,603	6.3%	60.00%
City of Janesville	\$3,831,646	\$424,725	11.1%	\$3,406,921	\$1,463,640	38.2%	\$835,344	21.8%	\$1,107,938	28.9%	60.00%
City of Kenosha	\$7,726,196	\$1,866,048	24.2%	\$5,860,148	\$2,930,074	37.9%	\$1,705,635	22.1%	\$1,224,439	15.8%	60.00%
City of La Crosse	\$6,693,040	\$1,008,390	15.1%	\$5,684,650	\$2,556,656	38.2%	\$1,459,161	21.8%	\$1,668,833	24.9%	60.00%
City of Monona	\$284,126	\$24,065	8.5%	\$260,061	\$0	0.0%	\$170,475	60.0%	\$89,586	31.5%	60.00%
City of Onalaska	\$1,012,248	\$200,000	19.8%	\$812,248	\$386,666	38.2%	\$220,682	21.8%	\$204,900	20.2%	60.00%
City of Oshkosh	\$5,578,058	\$783,000	14.0%	\$4,795,058	\$2,130,747	38.2%	\$1,216,082	21.8%	\$1,448,229	26.0%	60.00%
City of Racine	\$9,752,167	\$1,481,000	15.2%	\$8,271,167	\$3,725,203	38.2%	\$2,126,086	21.8%	\$2,419,877	24.8%	60.00%
City of Sheboygan	\$4,049,697	\$605,729	15.0%	\$3,443,968	\$1,546,933	38.2%	\$882,881	21.8%	\$1,014,154	25.0%	60.00%
City of Stoughton	\$400,108	\$171,100	42.8%	\$229,008	\$0	0.0%	\$229,008	57.2%	\$0	0.0%	57.24%
City of Sun Prairie	\$1,618,428	\$355,940	22.0%	\$1,262,488	\$0	0.0%	\$971,055	60.0%	\$291,433	18.0%	60.00%
City of Superior	\$1,594,044	\$82,920	5.2%	\$1,511,124	\$608,904	38.2%	\$347,520	21.8%	\$554,699	34.8%	60.00%
City of Verona	\$845,250	\$192,904	22.8%	\$652,346	\$0	0.0%	\$507,149	60.0%	\$145,197	17.2%	60.00%
City of Waukesha	\$9,056,511	\$979,175	10.8%	\$8,077,336	\$1,280,660	14.1%	\$4,153,237	45.9%	\$2,643,439	29.2%	60.00%
City of Wausau	\$3,751,163	\$299,470	8.0%	\$3,451,693	\$1,432,896	38.2%	\$817,797	21.8%	\$1,200,999	32.0%	60.00%
City of West Bend	\$1,212,823	\$330,000	27.2%	\$882,823	\$441,412	36.4%	\$286,281	23.6%	\$155,131	12.8%	60.00%
Cnty of Ozaukee	\$2,163,081	\$495,022	22.9%	\$1,668,059	\$882,653	40.8%	\$415,193	19.2%	\$370,213	17.1%	60.00%
Cnty of Washington	\$2,275,279	\$457,772	20.1%	\$1,817,507	\$1,075,504	47.3%	\$289,661	12.7%	\$452,342	19.9%	60.00%
Tier B Totals	\$93,060,728	\$14,759,999	15.9%	\$78,300,729	\$30,848,880	33.1%	\$24,976,400	26.8%	\$22,475,449	24.2%	59.99%

Local investment estimated based on PTAP application operating budget. Actual local investment will depend upon actual expenses and revenues. State funding capped by both actual net deficit and published funding percentage.

The City of Waukesha, Ozaukee County, and part of Washington County's federal share comes from Milwaukee UZA Section 5307 funds.

The cities of Fitchburg, Monona, Stoughton, Sun Prairie, and Verona do not receive shares of Madison UZA Section 5307 funds.

* Federal funding reflects Appleton and Green Bay UZA Section FFY 2022 5307 direct apportionments and Wisconsin's FFY 2022 5307 Governor's apportionment less a \$200,000 WETAP takedown and a \$1,599,500 holdback. The holdback is necessary to satisfy the Tier B 60% cap on operating assistance established in Wisconsin Administrative Code Trans 8.

2022 Wisconsin Rural Area Agency (Tier C) Funding Distribution

Rural Area/Transit Agency	Projected Operating Expenses	Projected Farebox Revenues	Farebox As Pct of Expenses	Net Operating Deficit	Federal (5311) Funding	Fed (5311) As Pct of Expenses	State (85.20) Funding	State As Pct of Expenses	5311+85.20 Pct	Federal CARES Act Funding	Total Federal Funding	Total Fed As Pct of Expenses	Local Investment	Local as Pct of Expenses	Fed+State Funding Pct
TIER C BUS															
<i>Bay Area Rural Transit Commission</i>	\$2,265,316	\$219,397	9.7%	\$2,045,919	\$1,022,960	45.2%	\$249,684	11.0%	56.2%	\$466,025	\$1,488,985	65.7%	\$307,250	13.6%	76.8%
<i>City of Manitowoc</i>	\$2,215,196	\$219,625	9.9%	\$1,995,571	\$997,786	45.0%	\$246,700	11.1%	56.2%	\$455,714	\$1,453,500	65.6%	\$295,371	13.3%	76.8%
<i>City of Merrill</i>	\$531,954	\$45,500	8.6%	\$486,454	\$243,227	45.7%	\$55,622	10.5%	56.2%	\$109,435	\$352,662	66.3%	\$78,170	14.7%	76.8%
<i>City of Platteville</i>	\$656,960	\$111,300	16.9%	\$545,660	\$272,830	41.5%	\$96,247	14.7%	56.2%	\$135,151	\$407,981	62.1%	\$41,432	6.3%	76.8%
<i>City of Stevens Point</i>	\$2,397,739	\$308,479	12.9%	\$2,089,260	\$1,044,630	43.6%	\$302,408	12.6%	56.2%	\$493,267	\$1,537,897	64.1%	\$248,955	10.4%	76.8%
<i>County of Ia Crosse</i>	\$494,740	\$35,091	7.1%	\$459,649	\$229,824	46.5%	\$48,118	9.7%	56.2%	\$101,779	\$331,603	67.0%	\$79,928	16.2%	76.8%
<i>Dunn County Transit Commission</i>	\$566,836	\$42,563	7.5%	\$524,273	\$262,137	46.2%	\$56,309	9.9%	56.2%	\$116,611	\$378,748	66.8%	\$89,216	15.7%	76.8%
<i>Lac du Flambeau Tribe</i>	\$852,440	\$15,000	1.8%	\$837,440	\$418,720	49.1%	\$60,176	7.1%	56.2%	\$175,365	\$594,085	69.7%	\$183,179	21.5%	76.8%
<i>Menominee Tribe</i>	\$2,805,517	\$73,831	2.6%	\$2,731,686	\$1,365,843	48.7%	\$210,282	7.5%	56.2%	\$577,156	\$1,942,999	69.3%	\$578,405	20.6%	76.8%
<i>Oneida-Vilas Transit Comm</i>	\$706,239	\$26,484	3.8%	\$679,755	\$339,878	48.1%	\$56,884	8.1%	56.2%	\$145,289	\$485,167	68.7%	\$137,704	19.5%	76.8%
<i>Rusk County Transit Commission</i>	\$2,019,230	\$493,028	24.4%	\$1,526,202	\$763,101	37.8%	\$371,292	18.4%	56.2%	\$317,550	\$1,080,651	53.5%	\$74,259	3.7%	71.9%
<i>Sawyer Co/LCO Transit Comm</i>	\$2,199,929	\$255,500	11.6%	\$1,944,429	\$972,215	44.2%	\$263,694	12.0%	56.2%	\$452,573	\$1,424,788	64.8%	\$255,947	11.6%	76.8%
TIER C TAXI															
<i>City of Baraboo</i>	\$627,881	\$160,380	25.5%	\$467,501	\$233,750	37.2%	\$118,990	19.0%	56.2%	\$114,761	\$348,511	55.5%	\$0	0.0%	74.5%
<i>City of Beaver Dam</i>	\$1,305,265	\$255,000	19.5%	\$1,050,265	\$525,133	40.2%	\$208,159	15.9%	56.2%	\$268,521	\$793,654	60.8%	\$48,452	3.7%	76.8%
<i>City of Berlin</i>	\$302,550	\$38,500	12.7%	\$264,050	\$132,025	43.6%	\$37,946	12.5%	56.2%	\$62,241	\$194,266	64.2%	\$31,838	10.5%	76.8%
<i>City of Black River Falls</i>	\$378,946	\$80,000	21.1%	\$298,946	\$149,473	39.4%	\$63,417	16.7%	56.2%	\$77,957	\$227,430	60.0%	\$6,099	2.1%	76.8%
<i>City of Edgerton</i>	\$89,406	\$13,100	14.7%	\$76,306	\$38,153	42.7%	\$12,075	13.5%	56.2%	\$18,393	\$56,546	63.2%	\$7,685	8.6%	76.8%
<i>City of Fort Atkinson</i>	\$516,680	\$85,750	16.6%	\$430,930	\$215,465	41.7%	\$74,803	14.5%	56.2%	\$106,292	\$321,757	62.3%	\$34,370	6.7%	76.8%
<i>City of Jefferson</i>	\$234,969	\$24,000	10.2%	\$210,969	\$105,484	44.9%	\$26,520	11.3%	56.2%	\$48,338	\$153,822	65.5%	\$30,627	13.0%	76.8%
<i>City of Lake Mills</i>	\$119,614	\$14,000	11.7%	\$105,614	\$52,807	44.1%	\$14,392	12.0%	56.2%	\$24,607	\$77,414	64.7%	\$13,808	11.5%	76.8%
<i>City of Marinette***</i>	\$480,262	\$131,433	27.4%	\$348,829	\$192,104	40.0%	\$77,704	16.2%	56.2%	\$79,021	\$271,125	56.5%	\$0	0.0%	72.6%
<i>City of Marshfield</i>	\$1,079,165	\$384,000	35.6%	\$695,165	\$347,583	32.2%	\$258,687	24.0%	56.2%	\$88,895	\$436,478	40.4%	\$0	0.0%	64.4%
<i>City of Mauston</i>	\$243,175	\$54,000	22.2%	\$189,175	\$94,587	38.9%	\$42,027	17.3%	56.2%	\$50,026	\$144,613	59.5%	\$2,535	1.0%	76.8%
<i>City of Medford</i>	\$188,946	\$24,500	13.0%	\$164,446	\$82,223	43.5%	\$23,926	12.7%	56.2%	\$38,870	\$121,093	64.1%	\$19,427	10.3%	76.8%
<i>City of Monroe</i>	\$599,046	\$142,000	23.7%	\$457,046	\$228,524	38.1%	\$108,018	18.0%	56.2%	\$120,505	\$349,028	58.3%	\$0	0.0%	76.3%
<i>City of New Richmond</i>	\$249,366	\$56,000	22.5%	\$193,366	\$96,683	38.8%	\$43,410	17.4%	56.2%	\$51,300	\$147,983	59.3%	\$1,973	0.8%	76.8%
<i>City of Portage</i>	\$1,367,565	\$383,000	28.0%	\$984,565	\$492,283	36.0%	\$276,009	20.2%	56.2%	\$216,273	\$708,556	51.8%	\$0	0.0%	72.0%
<i>City of Prairie du Chien</i>	\$373,270	\$100,000	26.8%	\$273,270	\$136,635	36.6%	\$73,066	19.6%	56.2%	\$63,569	\$200,204	53.6%	\$0	0.0%	73.2%
<i>City of Reedsburg***</i>	\$407,578	\$210,000	51.5%	\$197,578	\$130,425	32.0%	\$67,153	16.5%	48.5%	\$0	\$130,425	32.0%	\$0	0.0%	48.5%
<i>City of Rhinelander***</i>	\$723,591	\$296,673	41.0%	\$426,918	\$231,549	32.0%	\$174,961	24.2%	56.2%	\$20,408	\$251,957	34.8%	\$0	0.0%	59.0%
<i>City of Richland Center***</i>	\$320,280	\$103,000	32.2%	\$217,280	\$128,112	40.0%	\$51,820	16.2%	56.2%	\$37,348	\$165,460	51.7%	\$0	0.0%	67.8%
<i>City of Ripon</i>	\$400,785	\$114,500	28.6%	\$286,285	\$143,142	35.7%	\$82,016	20.5%	56.2%	\$61,127	\$204,269	51.0%	\$0	0.0%	71.4%
<i>City of River Falls</i>	\$313,382	\$63,000	20.1%	\$250,382	\$125,191	39.9%	\$50,865	16.2%	56.2%	\$64,470	\$189,661	60.5%	\$9,856	3.1%	76.8%
<i>City of Shawano***</i>	\$349,587	\$170,000	48.6%	\$179,587	\$111,868	32.0%	\$67,719	19.4%	51.4%	\$0	\$111,868	32.0%	\$0	0.0%	51.4%
<i>City of Tomah***</i>	\$661,112	\$280,000	42.4%	\$381,112	\$211,556	32.0%	\$159,854	24.2%	56.2%	\$9,702	\$221,258	33.5%	\$0	0.0%	57.6%
<i>City of Viroqua</i>	\$537,230	\$99,000	18.4%	\$438,230	\$219,115	40.8%	\$82,698	15.4%	56.2%	\$110,520	\$329,635	61.4%	\$25,897	4.8%	76.8%
<i>City of Watertown***</i>	\$863,213	\$328,149	38.0%	\$535,064	\$276,228	32.0%	\$208,721	24.2%	56.2%	\$50,115	\$326,343	37.8%	\$0	0.0%	62.0%
City of Waupaca	\$573,491	\$128,900	22.5%	\$444,591	\$222,295	38.8%	\$99,889	17.4%	56.2%	\$117,980	\$340,275	59.3%	\$4,427	0.8%	76.8%
<i>City of Waupun</i>	\$181,158	\$28,800	15.9%	\$152,358	\$76,179	42.1%	\$25,595	14.1%	56.2%	\$37,268	\$113,447	62.6%	\$13,316	7.4%	76.8%
<i>City of Whitewater</i>	\$276,993	\$63,600	23.0%	\$213,393	\$106,696	38.5%	\$48,917	17.7%	56.2%	\$56,983	\$163,679	59.1%	\$797	0.3%	76.8%
<i>City of Wisconsin Rapids***</i>	\$1,004,167	\$370,000	36.8%	\$634,167	\$321,333	32.0%	\$242,802	24.2%	56.2%	\$70,032	\$391,365	39.0%	\$0	0.0%	63.2%
<i>Clintonville Transit Commission</i>	\$123,400	\$12,500	10.1%	\$110,900	\$55,450	44.9%	\$13,875	11.2%	56.2%	\$25,386	\$80,836	65.5%	\$16,189	13.1%	76.8%
<i>County of Clark</i>	\$331,111	\$44,304	13.4%	\$286,807	\$143,403	43.3%	\$42,613	12.9%	56.2%	\$68,117	\$211,520	63.9%	\$32,674	9.9%	76.8%
<i>County of Door</i>	\$976,257	\$126,000	12.9%	\$850,257	\$425,129	43.5%	\$123,328	12.6%	56.2%	\$200,837	\$625,966	64.1%	\$100,963	10.3%	76.8%
<i>County of Grant</i>	\$76,101	\$6,400	8.4%	\$69,701	\$34,850	45.8%	\$7,903	10.4%	56.2%	\$15,656	\$50,506	66.4%	\$11,292	14.8%	76.8%
<i>County of Kenosha</i>	\$564,800	\$26,525	4.7%	\$538,275	\$269,138	47.7%	\$48,164	8.5%	56.2%	\$116,192	\$385,330	68.2%	\$104,781	18.6%	76.8%
<i>County of Walworth</i>	\$1,563,437	\$90,000	5.8%	\$1,473,437	\$736,719	47.1%	\$141,612	9.1%	56.2%	\$321,633	\$1,058,352	67.7%	\$273,473	17.5%	76.8%
<i>Village of Plover</i>	\$242,726	\$69,000	28.4%	\$173,726	\$86,863	35.8%	\$49,499	20.4%	56.2%	\$37,364	\$124,227	51.2%	\$0	0.0%	71.6%
<i>Village of Prairie du Sac***</i>	\$161,508	\$44,000	27.2%	\$117,508	\$64,603	40.0%	\$26,131	16.2%	56.2%	\$26,774	\$91,377	56.6%	\$0	0.0%	72.8%
Tier C Totals	\$36,520,109	\$6,465,812	17.7%	\$30,054,297	\$15,175,906	41.6%	\$5,292,700	14.5%	56.0%	\$6,423,396	\$21,599,302	59.1%	\$3,162,295	8.7%	73.6%

*** Capital Cost of Contracting utilized to maximize leverage of federal funds. Agency-specific reimbursement percentages are reflected in CY 2022 5311 grant agreements.

Italics indicate publicly-operated service not eligible for capital cost of contracting.

Local investment estimated based on PTAP application budget. Actual local investment will depend upon actual expenses and revenues. Federal and state funding are capped by both actual net deficit and published funding percentage.